

## 3340 California Conservation Corps

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2014-15*	2015-16*	2016-17*
<b>0001 General Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$2,655	\$20,066
Prior Year Balances Available:			
Item 3340-301-0001, Budget Act of 2015 as reappropriated by Item 3340-490, Budget Act of 2016	-	-	1,297
<b>Totals Available</b>	<b>\$-</b>	<b>\$2,655</b>	<b>\$21,363</b>
Balance available in subsequent years	-	-1,297	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,358</b>	<b>\$21,363</b>
<b>0660 Public Buildings Construction Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$2,510	-
Prior Year Balances Available:			
Item 3340-301-0660, BA of 2005 as reappropriated by Item 3340-490, BA of 2006, Item 3340-491, BAs of 2008 and 2013, and Item 3340-492, BAs of 2010, 2011, and 2012	17,533	20,329	-
Item 3340-301-0660, Budget Act of 2006 as reappropriated by Item 3340-491, Budget Acts of 2008 and 2009, Item 3340-492, BAs of 2011 and 2012, and as provided in Government Code section 16352	2,022	1,316	-
Item 3340-301-0660, Budget Act of 2007	265	265	-
Item 3340-301-0660, Budget Act of 2008 as reappropriated by Item 3340-492, Budget Acts of 2010, 2011, and 2012, and Item 3340-491, Budget Act of 2013	6,478	6,478	-
Item 3340-301-0660, Budget Act of 2015	-	-	1,560
<b>Totals Available</b>	<b>\$26,298</b>	<b>\$30,898</b>	<b>\$1,560</b>
Balance available in subsequent years	-25,525	-1,560	-
<b>TOTALS, EXPENDITURES</b>	<b>\$773</b>	<b>\$29,338</b>	<b>\$1,560</b>
<b>Total Expenditures, All Funds, (Capital Outlay)</b>	<b>\$773</b>	<b>\$30,696</b>	<b>\$22,923</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.