

3600 Department of Fish and Wildlife

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2014-15*	2015-16*	2016-17*
3 CAPITAL OUTLAY			
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$297	\$108
TOTALS, EXPENDITURES	\$-	\$297	\$108
3103 Hatchery and Inland Fisheries Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$615	\$3,106	-
Totals Available	\$615	\$3,106	\$-
Unexpended balance, estimated savings	-210	-	-
TOTALS, EXPENDITURES	\$405	\$3,106	\$-
Total Expenditures, All Funds, (Capital Outlay)	\$405	\$3,403	\$108

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.