

3825 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2014-15*	2015-16*	2016-17*
3 CAPITAL OUTLAY			
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$2,500	-
Prior Year Balances Available:			
Item 3825-301-6029, Budget Act of 2002 as reappropriated by Item 3825-490, Budget Act of 2007 and Item 3825-491, Budget Act of 2012	1,164	-	-
0000245 - Capital Outlay and Grants: Carryover Baseline Adjustments	<u>701</u>	<u>-</u>	<u>-</u>
Totals Available	\$1,865	\$2,500	\$-
Unexpended balance, estimated savings	<u>-274</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,591	\$2,500	\$-
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
301 Budget Act appropriation	<u>-</u>	<u>\$802</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$802	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$3,140	-
Prior Year Balances Available:			
Item 3825-301-6051, Budget Act of 2007 as reappropriated by Item 3825-492, Budget Act of 2012	900	-	-
Item 3825-301-6051, Budget Act of 2011 as reappropriated by Item 3825-491, Budget Act of 2014	5,175	-	-
0000245 - Capital Outlay and Grants: Carryover Baseline Adjustments	602	-	-
Item 3825-301-6051, Budget Act of 2011 as reappropriated by Item 3825-491, Budget Act of 2014	<u>-</u>	<u>5,424</u>	<u>-</u>
Totals Available	\$6,677	\$8,564	\$-
Unexpended balance, estimated savings	<u>-227</u>	<u>-</u>	<u>-</u>
Balance available in subsequent years	<u>-5,424</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,026	\$8,564	\$-
Total Expenditures, All Funds, (Capital Outlay)	\$2,617	\$11,866	\$0

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.