

## 3845 San Diego River Conservancy

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$350	\$374	\$406
Allocation for employee compensation	3	3	-
Allocation for staff benefits	1	2	-
Budget position transparency	-	-5	-
Expenditure by category redistribution	-	5	-
Section 3.60 pension contribution adjustment	5	1	-
<b>Totals Available</b>	<b>\$359</b>	<b>\$380</b>	<b>\$406</b>
Unexpended balance, estimated savings	-3	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$356</b>	<b>\$380</b>	<b>\$406</b>
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$30	\$100	-
<b>TOTALS, EXPENDITURES</b>	<b>\$30</b>	<b>\$100</b>	<b>\$-</b>
6083 Water Quality, Supply, and Infrastructure Improvement Fund of 2014			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$100	\$105
Allocation for employee compensation	-	2	-
Allocation for staff benefits	-	1	-
Budget position transparency	-	-3	-
Expenditure by category redistribution	-	3	-
Section 3.60 pension contribution adjustment	-	1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$104</b>	<b>\$105</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$386</b>	<b>\$584</b>	<b>\$511</b>
2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	-	\$1,000
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,000</b>
6083 Water Quality, Supply, and Infrastructure Improvement Fund of 2014			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$3,000	\$4,000
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3,000</b>	<b>\$4,000</b>
<b>Total Expenditures, All Funds, (Local Assistance)</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$5,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$386</b>	<b>\$3,584</b>	<b>\$5,511</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.