

4180 Commission on Aging

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0886 California Seniors Special Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$63	\$68	\$67
Section 3.60 pension contribution adjustment	1	-	-
Prior Year Balances Available:			
Item 4180-002-0886, Budget Act of 2009	44	-	-
Item 4180-002-0886, Budget Act of 2011	15	-	-
Item 4180-002-0886, Budget Act of 2013	7	-	-
Item 4180-002-0886, Budget Act of 2009	10	54	-
Item 4180-002-0886, Budget Act of 2010	11	11	-
Item 4180-002-0886, Budget Act of 2011	-	15	-
Item 4180-002-0886, Budget Act of 2013	-7	-	-
Totals Available	\$144	\$148	\$67
Balance available in subsequent years	-80	-	-
TOTALS, EXPENDITURES	\$64	\$148	\$67
0890 Federal Trust Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$389	\$436	\$441
Allocation for employee compensation	4	5	-
Allocation for staff benefits	2	3	-
Budget Position Transparency	-	-33	-
Expenditure by category redistribution	-	33	-
Past year adjustments	1	-	-
Section 3.60 pension contribution adjustment	5	2	-
TOTALS, EXPENDITURES	\$401	\$446	\$441
Total Expenditures, All Funds, (State Operations)	\$465	\$594	\$508

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.