

4185 California Senior Legislature

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$500
TOTALS, EXPENDITURES	\$-	\$-	\$500
0983 California Fund for Senior Citizens			
APPROPRIATIONS			
001 Budget Act appropriation	\$569	-	-
Allocation for employee compensation	1	-	-
Past year adjustments	-1	-	-
Section 3.60 pension contribution adjustment	2	-	-
Prior Year Balances Available:			
Item 4185-001-0983, Budget Act of 2009	31	-	-
Item 4185-001-0983, Budget Act of 2010	22	-	-
Item 4185-001-0983, Budget Act of 2012	14	-	-
Item 4185-001-0983, Budget Act of 2007	15	-	-
Item 4185-001-0983, Budget Act of 2008	54	-	-
Item 4185-001-0983, Budget Act of 2012	-7	-	-
Item 4185-001-0983, Budget Act of 2013	79	-	-
Totals Available	\$779	\$-	\$-
Balance available in subsequent years	-465	-	-
TOTALS, EXPENDITURES	\$314	\$-	\$-
8094 California Senior Legislature Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$443	\$320
Allocation for employee compensation	-	3	-
Budget position transparency	-	-2	-
Expenditure by category redistribution	-	2	-
Revised expenditure authority per Provision 2	-	465	-
Section 3.60 pension contribution adjustment	-	1	-
Totals Available	\$-	\$912	\$320
Unexpended balance, estimated savings	-	-592	-
TOTALS, EXPENDITURES	\$-	\$320	\$320
Total Expenditures, All Funds, (State Operations)	\$314	\$320	\$820

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.