

4265 Department of Public Health

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$4,333	-
Prior Year Balances Available:			
Item 4265-301-0001, Budget Act of 2015	-	-	3,799
Totals Available	\$-	\$4,333	\$3,799
Balance available in subsequent years	-	-3,799	-
TOTALS, EXPENDITURES	\$-	\$534	\$3,799
Total Expenditures, All Funds, (Capital Outlay)	\$0	\$534	\$3,799

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.