

4300 Department of Developmental Services

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$802	\$6,512
TOTALS, EXPENDITURES	\$-	\$802	\$6,512
Total Expenditures, All Funds, (Capital Outlay)	\$0	\$802	\$6,512

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.