

5175 Department of Child Support Services

Child Support Program Collections

| | 2014-15 Actuals | 2015-16 May Rev | 2016-17 May Rev |
|---|--------------------|--------------------|--------------------|
| Non-Assistance Collections (Payments to Families) | \$1,906,042 | \$1,971,790 | \$2,025,025 |
| Assistance Collections (Payments to Government) | 427,186 | 408,811 | 408,922 |
| Total Child Support Collections | \$2,333,228 | \$2,380,601 | \$2,433,947 |
| State Share of Assistance Collections 1/ | \$177,211 | \$164,119 | \$168,207 |
| Federal Share of Assistance Collections | 182,761 | 179,237 | 175,674 |
| County Share of Assistance Collections | 21,531 | 22,896 | 22,828 |
| Other Collections 2/ | 45,683 | 42,559 | 42,213 |
| Total Assistance Collections | \$427,186 | \$408,811 | \$408,922 |

1/ 2014-15 Actuals are based on distributed collections reported on CS 34 and CS 35 reports for July 2014 thru June 2015.

2/ Other Collections include: Collections for other states, medical support, excess, pass-on and \$50 disregard payments.