

5195 State-Local Realignment

In the 1991-92 fiscal year, State-Local Program Realignment restructured the state-county partnership by giving counties increased responsibilities and funding for a number of health, mental health, and social services programs. This realignment provides counties with dedicated tax revenues from the state sales tax and vehicle license fee to pay for these programs.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
4350 State-Local Realignment	-	-	-	\$4,882,681	\$5,189,339	\$5,399,959
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$4,882,681	\$5,189,339	\$5,399,959

FUNDING		2014-15*	2015-16*	2016-17*
0329	Vehicle License Collection Account, Local Revenue Fund	\$14,000	\$14,000	\$14,000
0332	Vehicle License Fee Account, Local Revenue Fund	1,591,620	-	-
0334	Vehicle License Fee Growth Account	110,108	-	-
0351	Mental Health Subaccount, Sales Tax Account	11,625	33,967	53,240
0352	Social Services Subaccount, Sales Tax Account	1,490,478	1,856,413	1,912,506
0354	Caseload Subaccount, Sales Tax Growth Account	51,544	56,092	61,702
0359	County Medical Services Subaccount, Sales Tax Growth Account	4,711	-	-
0361	General Growth Subaccount, Sales Tax Growth Account	33,552	28,943	57,091
3200	CalWORKs Maintenance of Effort Subaccount, Sales Tax Account	752,888	752,888	752,887
3248	Family Support Subaccount, Sales Tax Account	742,378	443,909	458,131
3249	Child Poverty and Family Supplemental Support Subaccount, Sales Tax Account	79,777	169,145	169,961
3274	Social Services Subaccount, Vehicle License Fee Account	-	58,142	58,142
3275	County Medical Services Program Subaccount, Vehicle License Fee Account	-	24,550	27,351
3276	CalWORKs Maintenance of Effort Subaccount, Vehicle License Fee Account	-	367,663	367,663
3277	County Medical Services Program Growth Subaccount, Vehicle License Fee Growth Account	-	10,208	5,281
3278	Mental Health Subaccount, Vehicle License Fee Account	-	48,754	91,970
3279	Health Subaccount, Vehicle License Fee Account	-	792,205	999,567
3280	General Growth Subaccount, Vehicle License Fee Growth Account	-	117,494	78,805
3281	Family Support Subaccount, Vehicle License Fee Account	-	306,029	127,756
3282	Child Poverty and Family Supplemental Support Subaccount, Vehicle License Fee Account	-	104,385	156,980
3284	County Medical Services Program Growth Subaccount, Sales Tax Growth Account	-	4,552	6,926
TOTALS, EXPENDITURES, ALL FUNDS		\$4,882,681	\$5,189,339	\$5,399,959

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Welfare and Institutions Code, Division 9, Part 5, Chapter 1, et seq.

DETAILED BUDGET ADJUSTMENTS

	2015-16*			2016-17*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Miscellaneous Baseline Adjustments	\$-	\$65,501	-	\$-	\$276,122	-
Totals, Other Workload Budget Adjustments	\$-	\$65,501	-	\$-	\$276,122	-
Totals, Workload Budget Adjustments	\$-	\$65,501	-	\$-	\$276,122	-
Totals, Budget Adjustments	\$-	\$65,501	-	\$-	\$276,122	-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

5195 State-Local Realignment - Continued

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5195 State-Local Realignment - Continued

Estimated Revenues and Expenditures

Amount	2014-15 State Fiscal Year						Totals
	CalWORKs MOE	Health	Social Services	Mental Health	Family Support	Child Poverty	
Base Funding							
Sales Tax Account	\$752,888	\$-	\$1,490,478	\$11,625	\$742,378	\$61,033	\$3,058,402
Vehicle License Fee Account	367,663	781,610	372,533	11,170	-	58,644	1,591,620
Total Base	\$1,120,551	\$781,610	\$1,863,011	\$22,795	\$742,378	\$119,677	\$4,650,022
General Growth Carryover from 2013-14 ^{1/}						67,080	67,080
Growth Funding							
Sales Tax Growth Account:		15,922	51,544	22,342	-	27,191	116,999
Caseload Subaccount	-	-	(51,544)	-	-	-	(51,544)
County Medical Services Subaccount	-	(4,712)	-	-	-	-	(4,712)
General Growth Subaccount	-	(11,210)	-	(22,342)	-	(27,191)	(60,743)
Vehicle License Fee Growth Account	-	26,783	-	37,584	-	45,740	110,107
Total Growth	\$-	\$42,705	\$51,544	\$59,926	\$-	\$72,931	\$227,106
General Growth Carryover to 2015-16 ^{1/}						(69,480)	(69,480)
Total Realignment 2014-15^{2/}	\$1,120,551	\$824,315	\$1,914,555	\$82,721	\$742,378	\$190,208	\$4,874,728
	2015-16 State Fiscal Year						
Base Funding							
Sales Tax Account	\$752,888	\$-	\$1,856,413	\$33,967	\$443,908	\$88,224	\$3,175,400
Vehicle License Fee Account	367,663	816,754	58,142	48,754	306,030	104,385	1,701,728
Total Base	\$1,120,551	\$816,754	\$1,914,555	\$82,721	\$749,938	\$192,609	\$4,877,128
General Growth Carryover from 2014-15 ^{1/}	-	-	-	-	-	69,480	69,480
Growth Funding							
Sales Tax Growth Account:		14,223	56,092	19,273	-	23,456	113,044
Caseload Subaccount	-	-	(56,092)	-	-	-	(56,092)
County Medical Services Growth Subaccount	-	(4,553)	-	-	-	-	(4,553)
General Growth Subaccount	-	(9,670)	-	(19,273)	-	(23,456)	(52,399)
Vehicle License Fee Growth Account	-	31,890	-	43,216	-	52,595	127,701
Total Growth	\$-	\$46,113	\$56,092	\$62,489	\$-	\$76,051	\$240,745
General Growth Carryover to 2016-17 ^{3/}						(12,014)	(12,014)
Total Realignment 2015-16^{2/}	\$1,120,551	\$862,867	\$1,970,647	\$145,210	\$749,938	\$338,140	\$5,187,353
	2016-17 State Fiscal Year						
Base Funding							
Sales Tax Account	\$752,888	\$-	\$1,912,505	\$53,240	\$458,131	\$111,680	\$3,288,444
Vehicle License Fee Account	367,663	1,026,918	58,142	91,970	127,756	156,980	1,829,429
Total Base	\$1,120,551	\$1,026,918	\$1,970,647	\$145,210	\$585,887	\$268,660	\$5,117,873
General Growth Carryover from 2015-16 ^{3/}						\$12,014	\$12,014
Growth Funding							
Sales Tax Growth Account:		26,000	61,702	38,017	-	46,267	171,986
Caseload Subaccount	-	-	(61,702)	-	-	-	(61,702)
County Medical Services Growth Subaccount	-	(6,926)	-	-	-	-	(6,926)
General Growth Subaccount	-	(19,074)	-	(38,017)	-	(46,267)	(103,358)
Vehicle License Fee Growth Account	-	19,824	-	28,986	-	35,276	84,086
Total Growth	\$-	\$45,824	\$61,702	\$67,003	\$-	\$81,543	\$256,072
Total Realignment 2016-17^{2/}	\$1,120,551	\$1,072,742	\$2,032,349	\$212,213	\$585,887	\$362,217	\$5,385,959

^{1/} Reflects general growth carryover to fund the 5-percent increase to CalWORKs Maximum Aid Payment levels effective April 1, 2015, pursuant to Welfare and Institutions Code section 17601.50.

^{2/} Excludes \$14 million in Vehicle License Collection Account moneys not derived from realignment revenue sources.

^{3/} Reflects general growth carryover to fund a 1.4-percent increase to CalWORKs Maximum Aid Payment levels effective October 1, 2016, and repeal of the maximum family grant rule effective January 1, 2017, pursuant to Welfare and Institutions Code section 17601.50.

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5195 State-Local Realignment - Continued

PROGRAM DESCRIPTIONS

4350 - STATE-LOCAL REALIGNMENT

The objectives of Realignment are to assign program responsibility to the most appropriate level of government and achieve improved service levels with broad discretion given to the responsible entity. Realignment provides for greater funding stability for selected programs, increased local flexibility in administering these programs, and productive fiscal incentives to encourage cost-effective approaches to providing services.

Total Realignment revenues are comprised of a half cent sales tax and a dedicated portion of vehicle license fee revenues. Revenues are deposited into the Local Revenue Fund, which includes several accounts. Funds deposited in these accounts are continuously appropriated for allocation to local governments according to formula and are used to fund programs specified in realignment legislation. The legislation also includes local maintenance of effort and matching requirements in order to ensure that counties do not use the realigned funds to supplant local expenditure levels prior to realignment. This provision ensures compliance with other state and federal statutes which, in turn, provide hundreds of millions of dollars annually for county health and social services programs.

DETAILED EXPENDITURES BY PROGRAM

		2014-15*	2015-16*	2016-17*
PROGRAM REQUIREMENTS				
4350	STATE-LOCAL REALIGNMENT			
	Local Assistance:			
0329	Vehicle License Collection Account, Local Revenue Fund	\$14,000	\$14,000	\$14,000
0332	Vehicle License Fee Account, Local Revenue Fund	1,591,620	-	-
0334	Vehicle License Fee Growth Account	110,108	-	-
0351	Mental Health Subaccount, Sales Tax Account	11,625	33,967	53,240
0352	Social Services Subaccount, Sales Tax Account	1,490,478	1,856,413	1,912,506
0354	Caseload Subaccount, Sales Tax Growth Account	51,544	56,092	61,702
0359	County Medical Services Subaccount, Sales Tax Growth Account	4,711	-	-
0361	General Growth Subaccount, Sales Tax Growth Account	33,552	28,943	57,091
3200	CalWORKs Maintenance of Effort Subaccount, Sales Tax Account	752,888	752,888	752,887
3248	Family Support Subaccount, Sales Tax Account	742,378	443,909	458,131
3249	Child Poverty and Family Supplemental Support Subaccount, Sales Tax Account	79,777	169,145	169,961
3274	Social Services Subaccount, Vehicle License Fee Account	-	58,142	58,142
3275	County Medical Services Program Subaccount, Vehicle License Fee Account	-	24,550	27,351
3276	CalWORKs Maintenance of Effort Subaccount, Vehicle License Fee Account	-	367,663	367,663
3277	County Medical Services Program Growth Subaccount, Vehicle License Fee Growth Account	-	10,208	5,281
3278	Mental Health Subaccount, Vehicle License Fee Account	-	48,754	91,970
3279	Health Subaccount, Vehicle License Fee Account	-	792,205	999,567
3280	General Growth Subaccount, Vehicle License Fee Growth Account	-	117,494	78,805
3281	Family Support Subaccount, Vehicle License Fee Account	-	306,029	127,756

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5195 State-Local Realignment - Continued

	2014-15*	2015-16*	2016-17*
3282 Child Poverty and Family Supplemental Support Subaccount, Vehicle License Fee Account	-	104,385	156,980
3284 County Medical Services Program Growth Subaccount, Sales Tax Growth Account	-	4,552	6,926
Totals, Local Assistance	\$4,882,681	\$5,189,339	\$5,399,959
TOTALS, EXPENDITURES			
Local Assistance	4,882,681	5,189,339	5,399,959
Totals, Expenditures	\$4,882,681	\$5,189,339	\$5,399,959

EXPENDITURES BY CATEGORY

	Expenditures		
	2014-15*	2015-16*	2016-17*
2 Local Assistance			
Grants and Subventions - Governmental	\$4,882,681	\$5,189,339	\$5,399,959
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$4,882,681	\$5,189,339	\$5,399,959

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
0329 Vehicle License Collection Account, Local Revenue Fund			
APPROPRIATIONS			
Welfare and Institutions Code section 17600 and Revenue and Taxation Code section 11001.5	\$14,000	\$14,000	\$14,000
TOTALS, EXPENDITURES	\$14,000	\$14,000	\$14,000
0331 Sales Tax Account, Local Revenue Fund			
APPROPRIATIONS			
Welfare and Institutions Code section 17600.15 and Revenue and Taxation Code section 7102	(\$3,063,429	(\$0	(-)
)		
1991 Realignment Baseline Adjustment	(-3,063,429)	(-)	(-)
TOTALS, EXPENDITURES	\$-	\$-	\$-
0332 Vehicle License Fee Account, Local Revenue Fund			
APPROPRIATIONS			
Welfare and Institutions Code section 17604 and Revenue and Taxation Code section 1101.5	\$1,526,250	\$1,670,109	-
1991 Realignment Baseline Adjustment	65,370	-1,670,109	-
TOTALS, EXPENDITURES	\$1,591,620	\$-	\$-
0334 Vehicle License Fee Growth Account			
APPROPRIATIONS			
Welfare and Institutions Code sections 17604 and 17606.20	\$33,356	\$47,271	-
1991 Realignment Baseline Adjustment	76,752	-47,271	-
TOTALS, EXPENDITURES	\$110,108	\$-	\$-
0351 Mental Health Subaccount, Sales Tax Account			
APPROPRIATIONS			
Welfare and Institutions Code section 17600.15 and 17601	-	-	\$53,240
Welfare and Institutions Code sections 17600.15 and 17601	648	35,965	-
1991 Realignment Baseline Adjustment	10,977	-1,998	-
TOTALS, EXPENDITURES	\$11,625	\$33,967	\$53,240
0352 Social Services Subaccount, Sales Tax Account			
APPROPRIATIONS			
Welfare and Institutions Code sections 17600.15 and 17602	\$1,520,520	\$1,856,716	\$1,912,506
1991 Realignment Baseline Adjustment	-30,042	-303	-

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5195 State-Local Realignment - Continued

2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
TOTALS, EXPENDITURES	\$1,490,478	\$1,856,413	\$1,912,506
0354 Caseload Subaccount, Sales Tax Growth Account			
APPROPRIATIONS			
Welfare and Institutions Code section 17605	\$41,309	\$57,032	\$61,702
1991 Realignment Baseline Adjustment	<u>10,235</u>	<u>-940</u>	<u>-</u>
TOTALS, EXPENDITURES	\$51,544	\$56,092	\$61,702
0359 County Medical Services Subaccount, Sales Tax Growth Account			
APPROPRIATIONS			
Welfare and Institutions Code section 17605.07	\$7,959	\$7,090	-
1991 Realignment Baseline Adjustment	<u>-3,248</u>	<u>-7,090</u>	<u>-</u>
TOTALS, EXPENDITURES	\$4,711	\$-	\$-
0361 General Growth Subaccount, Sales Tax Growth Account			
APPROPRIATIONS			
Welfare and Institutions Code sections 17605.10 and 17606.10	\$148,377	\$111,945	\$57,091
1991 Realignment Baseline Adjustment	<u>-114,825</u>	<u>-83,002</u>	<u>-</u>
TOTALS, EXPENDITURES	\$33,552	\$28,943	\$57,091
3200 CalWORKs Maintenance of Effort Subaccount, Sales Tax Account			
APPROPRIATIONS			
Welfare and Institutions Code sections 17601.25 and 17602.1	\$770,281	\$752,888	\$752,887
1991 Realignment Baseline Adjustment	<u>-17,393</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$752,888	\$752,888	\$752,887
3248 Family Support Subaccount, Sales Tax Account			
APPROPRIATIONS			
Welfare and Institutions Code sections 17600.5 and 17601.75	\$724,894	\$445,110	\$458,131
1991 Realignment Baseline Adjustment	<u>17,484</u>	<u>-1,201</u>	<u>-</u>
TOTALS, EXPENDITURES	\$742,378	\$443,909	\$458,131
3249 Child Poverty and Family Supplemental Support Subaccount, Sales Tax Account			
APPROPRIATIONS			
Welfare and Institutions Code sections 17600.15 and 17601.50	\$47,086	\$125,711	\$169,961
1991 Realignment Baseline Adjustment	<u>32,691</u>	<u>43,434</u>	<u>-</u>
TOTALS, EXPENDITURES	\$79,777	\$169,145	\$169,961
3274 Social Services Subaccount, Vehicle License Fee Account			
APPROPRIATIONS			
Welfare and Institutions Code section 17604	-	-	\$58,142
1991 Realignment Baseline Adjustment	<u>-</u>	<u>58,142</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$58,142	\$58,142
3275 County Medical Services Program Subaccount, Vehicle License Fee Account			
APPROPRIATIONS			
Welfare and Institutions Code section 17604	-	-	\$27,351
1991 Realignment Baseline Adjustment	<u>-</u>	<u>24,550</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$24,550	\$27,351
3276 CalWORKs Maintenance of Effort Subaccount, Vehicle License Fee Account			
APPROPRIATIONS			
Welfare and Institutions Code section 17604	-	-	\$367,663
1991 Realignment Baseline Adjustment	<u>-</u>	<u>367,663</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$367,663	\$367,663
3277 County Medical Services Program Growth Subaccount, Vehicle License Fee Growth Account			
APPROPRIATIONS			

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5195 State-Local Realignment - Continued

2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
Welfare and Institutions Code section 17606.20	-	-	\$5,281
1991 Realignment Baseline Adjustment	-	10,208	-
TOTALS, EXPENDITURES	\$-	\$10,208	\$5,281
3278 Mental Health Subaccount, Vehicle License Fee Account			
APPROPRIATIONS			
Welfare and Institutions Code section 17604	-	-	\$91,970
1991 Realignment Baseline Adjustment	-	48,754	-
TOTALS, EXPENDITURES	\$-	\$48,754	\$91,970
3279 Health Subaccount, Vehicle License Fee Account			
APPROPRIATIONS			
Welfare and Institutions Code section 17604	-	-	\$999,567
1991 Realignment Baseline Adjustment	-	792,205	-
TOTALS, EXPENDITURES	\$-	\$792,205	\$999,567
3280 General Growth Subaccount, Vehicle License Fee Growth Account			
APPROPRIATIONS			
Welfare and Institutions Code sections 17606.10 and 17606.20	-	-	\$78,805
1991 Realignment Baseline Adjustment	-	117,494	-
TOTALS, EXPENDITURES	\$-	\$117,494	\$78,805
3281 Family Support Subaccount, Vehicle License Fee Account			
APPROPRIATIONS			
Welfare and Institutions Code sections 17600.50 and 17601.75	-	-	\$127,756
1991 Realignment Baseline Adjustment	-	306,029	-
TOTALS, EXPENDITURES	\$-	\$306,029	\$127,756
3282 Child Poverty and Family Supplemental Support Subaccount, Vehicle License Fee Account			
APPROPRIATIONS			
Welfare and Institutions Code sections 17601.50 and 17604	-	-	\$156,980
1991 Realignment Baseline Adjustment	-	104,385	-
TOTALS, EXPENDITURES	\$-	\$104,385	\$156,980
3284 County Medical Services Program Growth Subaccount, Sales Tax Growth Account			
APPROPRIATIONS			
Welfare and Institutions Code section 17605.07	-	-	\$6,926
1991 Realignment Baseline Adjustment	-	4,552	-
TOTALS, EXPENDITURES	\$-	\$4,552	\$6,926
Total Expenditures, All Funds, (Local Assistance)	\$4,882,681	\$5,189,339	\$5,399,959

FUND CONDITION STATEMENTS

	2014-15*	2015-16*	2016-17*
0329 Vehicle License Collection Account, Local Revenue Fund^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4115300 Motor Vehicles - License (In-Lieu) Fees	\$14,000	\$14,000	\$14,000
Total Revenues, Transfers, and Other Adjustments	\$14,000	\$14,000	\$14,000
Total Resources	\$14,000	\$14,000	\$14,000
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	14,000	14,000	14,000
Total Expenditures and Expenditure Adjustments	\$14,000	\$14,000	\$14,000

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5195 State-Local Realignment - Continued

	2014-15*	2015-16*	2016-17*
FUND BALANCE	-	-	-
0330 Local Revenue Fund^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4115300 Motor Vehicles - License (In-Lieu) Fees	\$1,701,853	\$1,827,231	\$1,911,311
4117600 Retail Sales and Use Tax - 1991 Realignment	3,175,400	3,288,444	3,460,430
4163000 Investment Income - Surplus Money Investments	664	3,000	3,000
Transfers and Other Adjustments			
Revenue Transfer from Local Revenue Fund (0330) to Sales Tax Account, Local Revenue Fund (0331) per Welfare and Institutions Code Section 17600	-3,058,401	-3,175,400	-3,288,444
Revenue Transfer from Local Revenue Fund (0330) to Sales Tax Growth Account, Local Revenue Fund (0333) per Welfare and Institutions Code Section 17600.15	-116,999	-113,044	-171,986
Revenue Transfer from Local Revenue Fund (0330) to Vehicle License Fee Account, Local Revenue Fund (0332) per Welfare and Institutions Code Section 17600	-1,591,620	-1,701,728	-1,829,429
Revenue Transfer from Local Revenue Fund (0330) to Vehicle License Fee Growth Account (0334) per Welfare and Institutions Code Section 17604	-110,107	-127,701	-84,086
Total Revenues, Transfers, and Other Adjustments	<u>\$789</u>	<u>\$802</u>	<u>\$796</u>
Total Resources	\$789	\$802	\$796
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	<u>789</u>	<u>802</u>	<u>796</u>
Total Expenditures and Expenditure Adjustments	<u>\$789</u>	<u>\$802</u>	<u>\$796</u>
FUND BALANCE	-	-	-
0331 Sales Tax Account, Local Revenue Fund^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Sales Tax Account, Local Revenue Fund (0331) to CalWORKs Maintenance of Effort Subaccount, Sales Tax Account (3200) per Welfare and Institutions Code Section 17601.2	-\$752,888	-\$752,888	-\$752,887
Revenue Transfer from Sales Tax Account, Local Revenue Fund (0331) to Child Poverty and Family Supplemental Support Subaccount, Sales Tax Account (3249) per Welfare and Institutions Code Section 17600	-61,033	-88,224	-111,680
Revenue Transfer from Sales Tax Account, Local Revenue Fund (0331) to County Medical Services Program Subaccount, Sales Tax Account (3283) per Welfare and Institutions Code section 17600 (b) (7)	-	-57,491	-62,043
Revenue Transfer from Sales Tax Account, Local Revenue Fund (0331) to Health Subaccount, Sales Tax Account (0353) per Welfare and Institutions Code Section 17600.15	-742,378	-386,418	-396,088
Revenue Transfer from Sales Tax Account, Local Revenue Fund (0331) to Mental Health Subaccount, Sales Tax Account (0351) per Welfare and Institutions Code Section 17600.15	-11,625	-33,967	-53,240
Revenue Transfer from Sales Tax Account, Local Revenue Fund (0331) to Social Services Subaccount, Sales Tax Account (0352) per Welfare and Institutions Code Section 17600.15	-1,490,478	-1,856,413	-1,912,506
Revenue Transfer from Local Revenue Fund (0330) to Sales Tax Account, Local Revenue Fund (0331) per Welfare and Institutions Code Section 17600	3,058,401	3,175,400	3,288,444
FUND BALANCE	-	-	-
0332 Vehicle License Fee Account, Local Revenue Fund^s			
BEGINNING BALANCE	-	-	-

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5195 State-Local Realignment - Continued

	2014-15*	2015-16*	2016-17*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Vehicle License Fee Account, Local Revenue Fund (0332) to CalWORKs Maintenance of Effort Subaccount, Vehicle License Fee Account (3276) per Welfare and Institutions Code section 17600 (c) (4)	-	-\$367,663	-\$367,663
Vehicle License Fee Account, Local Revenue Fund (0332) to Child Poverty and Family Supplemental Support Subaccount, Vehicle License Fee Account (3282) per Welfare and Institutions Code section 17600 (c) (6)	-	-104,385	-156,980
Vehicle License Fee Account, Local Revenue Fund (0332) to County Medical Services Program Subaccount, Vehicle License Fee Account (3275) per Welfare and Institutions Code section 17600 (c) (7)	-	-131,711	-141,919
Vehicle License Fee Account, Local Revenue Fund (0332) to Health Subaccount, Vehicle License Fee Account (3279) per Welfare and Institutions Code section 17600 (c) (3)	-	-991,072	-1,012,755
Vehicle License Fee Account, Local Revenue Fund (0332) to Mental Health Subaccount, Vehicle License Fee Account (3278) per Welfare and Institutions Code section 17600 (c) (1)	-	-48,754	-91,970
Vehicle License Fee Account, Local Revenue Fund (0332) to Social Services Subaccount, Vehicle License Fee Account (3274) per Welfare and Institutions Code section 17600 (c) (2)	-	-58,142	-58,142
Revenue Transfer from Local Revenue Fund (0330) to Vehicle License Fee Account, Local Revenue Fund (0332) per Welfare and Institutions Code Section 17600	\$1,591,620	1,701,728	1,829,429
Total Revenues, Transfers, and Other Adjustments	<u>\$1,591,620</u>	<u>-</u>	<u>-</u>
Total Resources	\$1,591,620	-	-
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	<u>1,591,620</u>	<u>-</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,591,620</u>	<u>-</u>	<u>-</u>
FUND BALANCE	-	-	-
0333 Sales Tax Growth Account, Local Revenue Fund ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Sales Tax Growth Account, Local Revenue Fund (0333) to Caseload Subaccount, Sales Tax Growth Account (0354) per Welfare and Institutions Code Section 17605	-\$51,544	-\$56,092	-\$61,702
Revenue Transfer from Sales Tax Growth Account, Local Revenue Fund (0333) to County Medical Services Program Growth Subaccount, Sales Tax Growth Account (3284) per Welfare and Institutions Code section 17600 (d) (2)	-	-4,552	-6,926
Revenue Transfer from Sales Tax Growth Account, Local Revenue Fund (0333) to County Medical Services Subaccount, Sales Tax Growth Account (0359) per Welfare and Institutions Code Section 17605.07	-4,712	-	-
Revenue Transfer from Sales Tax Growth Account, Local Revenue Fund (0333) to General Growth Subaccount, Sales Tax Growth Account (0361) per Welfare and Institutions Code Section 17605.10	-60,743	-52,399	-103,358
Revenue Transfer from Local Revenue Fund (0330) to Sales Tax Growth Account, Local Revenue Fund (0333) per Welfare and Institutions Code Section 17600.15	116,999	113,044	171,986
FUND BALANCE	-	-	-
0334 Vehicle License Fee Growth Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

5195 State-Local Realignment - Continued

	2014-15*	2015-16*	2016-17*
Revenue Transfer from Vehicle License Fee Growth Account (0334) to County Medical Services Program Growth Subaccount, Vehicle License Fee Growth Account (3277) per Welfare and Institutions Code section 17600 (e) (1)	-	-\$10,207	-\$5,281
Revenue Transfer from Vehicle License Fee Growth Account (0334) to General Growth Subaccount, Vehicle License Fee Growth Account (3280) per Welfare and Institutions Code section 17600 (e) (2)	-	-117,494	-78,805
Revenue Transfer from Local Revenue Fund (0330) to Vehicle License Fee Growth Account (0334) per Welfare and Institutions Code Section 17604	\$110,107	127,701	84,086
Total Revenues, Transfers, and Other Adjustments	<u>\$110,107</u>	<u>-</u>	<u>-</u>
Total Resources	\$110,107	-	-
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	<u>110,107</u>	<u>-</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$110,107</u>	<u>-</u>	<u>-</u>
FUND BALANCE	-	-	-
0352 Social Services Subaccount, Sales Tax Account ^s			
BEGINNING BALANCE	\$1	-	-
Prior Year Adjustments	-1	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Sales Tax Account, Local Revenue Fund (0331) to Social Services Subaccount, Sales Tax Account (0352) per Welfare and Institutions Code Section 17600.15	1,490,478	\$1,856,413	\$1,912,506
Total Revenues, Transfers, and Other Adjustments	<u>\$1,490,478</u>	<u>\$1,856,413</u>	<u>\$1,912,506</u>
Total Resources	\$1,490,478	\$1,856,413	\$1,912,506
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	<u>1,490,478</u>	<u>1,856,413</u>	<u>1,912,506</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,490,478</u>	<u>\$1,856,413</u>	<u>\$1,912,506</u>
FUND BALANCE	-	-	-
0353 Health Subaccount, Sales Tax Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Health Subaccount, Sales Tax Account (0353) to Family Support Subaccount, Sales Tax Account (3248) per Welfare and Institutions Code Section 17600.50	-\$742,378	-\$386,418	-\$396,088
Revenue Transfer from Sales Tax Account, Local Revenue Fund (0331) to Health Subaccount, Sales Tax Account (0353) per Welfare and Institutions Code Section 17600.15	742,378	386,418	396,088
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
FUND BALANCE	<u>-</u>	<u>-</u>	<u>-</u>
0354 Caseload Subaccount, Sales Tax Growth Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Sales Tax Growth Account, Local Revenue Fund (0333) to Caseload Subaccount, Sales Tax Growth Account (0354) per Welfare and Institutions Code Section 17605	\$51,544	\$56,092	\$61,702

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5195 State-Local Realignment - Continued

	2014-15*	2015-16*	2016-17*
Total Revenues, Transfers, and Other Adjustments	<u>\$51,544</u>	<u>\$56,092</u>	<u>\$61,702</u>
Total Resources	\$51,544	\$56,092	\$61,702
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	<u>51,544</u>	<u>56,092</u>	<u>61,702</u>
Total Expenditures and Expenditure Adjustments	<u>\$51,544</u>	<u>\$56,092</u>	<u>\$61,702</u>
FUND BALANCE	-	-	-
0359 County Medical Services Subaccount, Sales Tax Growth Account^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Sales Tax Growth Account, Local Revenue Fund (0333) to County Medical Services Subaccount, Sales Tax Growth Account (0359) per Welfare and Institutions Code Section 17605.07	\$4,712	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$4,712</u>	<u>-</u>	<u>-</u>
Total Resources	\$4,712	-	-
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	<u>4,712</u>	<u>-</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$4,712</u>	<u>-</u>	<u>-</u>
FUND BALANCE	-	-	-
0361 General Growth Subaccount, Sales Tax Growth Account^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from General Growth Subaccount, Sales Tax Growth Account (0361) to Child Poverty and Family Supplemental Support Subaccount, Sales Tax Account (3249) per Welfare and Institutions Code Section 17601.50	-\$27,191	-\$23,456	-\$46,267
Revenue Transfer from Sales Tax Growth Account, Local Revenue Fund (0333) to General Growth Subaccount, Sales Tax Growth Account (0361) per Welfare and Institutions Code Section 17605.10	60,743	52,399	103,358
Total Revenues, Transfers, and Other Adjustments	<u>\$33,552</u>	<u>\$28,943</u>	<u>\$57,091</u>
Total Resources	\$33,552	\$28,943	\$57,091
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	<u>33,552</u>	<u>28,943</u>	<u>57,091</u>
Total Expenditures and Expenditure Adjustments	<u>\$33,552</u>	<u>\$28,943</u>	<u>\$57,091</u>
FUND BALANCE	-	-	-
3200 CalWORKs Maintenance of Effort Subaccount, Sales Tax Account^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Sales Tax Account, Local Revenue Fund (0331) to CalWORKs Maintenance of Effort Subaccount, Sales Tax Account (3200) per Welfare and Institutions Code Section 17601.2	\$752,888	\$752,888	\$752,887
Total Revenues, Transfers, and Other Adjustments	<u>\$752,888</u>	<u>\$752,888</u>	<u>\$752,887</u>
Total Resources	\$752,888	\$752,888	\$752,887
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			

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5195 State-Local Realignment - Continued

	2014-15*	2015-16*	2016-17*
5195 State-Local Realignment (Local Assistance)	<u>752,888</u>	<u>752,888</u>	<u>752,887</u>
Total Expenditures and Expenditure Adjustments	<u>\$752,888</u>	<u>\$752,888</u>	<u>\$752,887</u>
FUND BALANCE	-	-	-
3248 Family Support Subaccount, Sales Tax Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from County Medical Service Program Subaccount, Sales Tax Account (3283) to Family Support Subaccount, Sales Tax Account (3248) per Welfare and Institutions Code section 17600 (b) (5)	-	-	-\$1,116
Revenue Transfer from County Medical Service Program Subaccount, Sales Tax Account (3283) to Family Support Subaccount, Sales Tax Account (3248) per Welfare and Institutions Code section 17600 (b) (5)	-	\$57,491	63,159
Revenue Transfer from Health Subaccount, Sales Tax Account (0353) to Family Support Subaccount, Sales Tax Account (3248) per Welfare and Institutions Code Section 17600.50	\$742,378	386,418	396,088
Total Revenues, Transfers, and Other Adjustments	<u>\$742,378</u>	<u>\$443,909</u>	<u>\$458,131</u>
Total Resources	\$742,378	\$443,909	\$458,131
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	<u>742,378</u>	<u>443,909</u>	<u>458,131</u>
Total Expenditures and Expenditure Adjustments	<u>\$742,378</u>	<u>\$443,909</u>	<u>\$458,131</u>
FUND BALANCE	-	-	-

3249 Child Poverty and Family Supplemental Support Subaccount, Sales Tax Account

BEGINNING BALANCE	<u>\$61,033</u>	<u>\$69,480</u>	<u>\$12,014</u>
Adjusted Beginning Balance	\$61,033	\$69,480	\$12,014
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from General Growth Subaccount, Sales Tax Growth Account (0361) to Child Poverty and Family Supplemental Support Subaccount, Sales Tax Account (3249) per Welfare and Institutions Code Section 17601.50	27,191	23,456	46,267
Revenue Transfer from Sales Tax Account, Local Revenue Fund (0331) to Child Poverty and Family Supplemental Support Subaccount, Sales Tax Account (3249) per Welfare and Institutions Code Section 17600	61,033	88,224	111,680
Total Revenues, Transfers, and Other Adjustments	<u>\$88,224</u>	<u>\$111,680</u>	<u>\$157,947</u>
Total Resources	\$149,257	\$181,160	\$169,961
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	<u>79,777</u>	<u>169,145</u>	<u>169,961</u>
Total Expenditures and Expenditure Adjustments	<u>\$79,777</u>	<u>\$169,145</u>	<u>\$169,961</u>
FUND BALANCE	\$69,480	\$12,014	-
Reserve for economic uncertainties	69,480	12,014	-

3274 Social Services Subaccount, Vehicle License Fee Account ^s

BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			

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5195 State-Local Realignment - Continued

	2014-15*	2015-16*	2016-17*
Vehicle License Fee Account, Local Revenue Fund (0332) to Social Services Subaccount, Vehicle License Fee Account (3274) per Welfare and Institutions Code section 17600 (c) (2)	-	58,142	58,142
Total Revenues, Transfers, and Other Adjustments	-	\$58,142	\$58,142
Total Resources	-	\$58,142	\$58,142
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	-	58,142	58,142
Total Expenditures and Expenditure Adjustments	-	\$58,142	\$58,142
FUND BALANCE	-	-	-
3275 County Medical Services Program Subaccount, Vehicle License Fee Account^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from County Medical Services Program Subaccount, Vehicle License Fee Account (3275) to Family Support Subaccount, Vehicle License Fee Account (3281) per Welfare and Institutions Code section 17600 (c) (5)	-	-107,162	-114,568
Vehicle License Fee Account, Local Revenue Fund (0332) to County Medical Services Program Subaccount, Vehicle License Fee Account (3275) per Welfare and Institutions Code section 17600 (c) (7)	-	131,711	141,919
Total Revenues, Transfers, and Other Adjustments	-	\$24,550	\$27,351
Total Resources	-	\$24,550	\$27,351
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	-	24,550	27,351
Total Expenditures and Expenditure Adjustments	-	\$24,550	\$27,351
FUND BALANCE	-	-	-
3276 CalWORKs Maintenance of Effort Subaccount, Vehicle License Fee Account^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Vehicle License Fee Account, Local Revenue Fund (0332) to CalWORKs Maintenance of Effort Subaccount, Vehicle License Fee Account (3276) per Welfare and Institutions Code section 17600 (c) (4)	-	367,663	367,663
Total Revenues, Transfers, and Other Adjustments	-	\$367,663	\$367,663
Total Resources	-	\$367,663	\$367,663
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	-	367,663	367,663
Total Expenditures and Expenditure Adjustments	-	\$367,663	\$367,663
FUND BALANCE	-	-	-
3277 County Medical Services Program Growth Subaccount, Vehicle License Fee Growth Account^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Vehicle License Fee Growth Account (0334) to County Medical Services Program Growth Subaccount, Vehicle License Fee Growth Account (3277) per Welfare and Institutions Code section 17600 (e) (1)	-	10,207	5,281

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5195 State-Local Realignment - Continued

	2014-15*	2015-16*	2016-17*
Total Revenues, Transfers, and Other Adjustments	-	\$10,207	\$5,281
Total Resources	-	\$10,207	\$5,281
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	-	10,207	5,281
Total Expenditures and Expenditure Adjustments	-	\$10,207	\$5,281
FUND BALANCE	-	-	-
3278 Mental Health Subaccount, Vehicle License Fee Account^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Vehicle License Fee Account, Local Revenue Fund (0332) to Mental Health Subaccount, Vehicle License Fee Account (3278) per Welfare and Institutions Code section 17600 (c) (1)	-	48,754	91,970
Total Revenues, Transfers, and Other Adjustments	-	\$48,754	\$91,970
Total Resources	-	\$48,754	\$91,970
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	-	48,754	91,970
Total Expenditures and Expenditure Adjustments	-	\$48,754	\$91,970
FUND BALANCE	-	-	-
3279 Health Subaccount, Vehicle License Fee Account^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Health Subaccount, Vehicle License Fee Account (3279) to Family Support Subaccount, Vehicle License Fee Account (3281) per Welfare and Institutions Code section 17600 (c) (5)	-	-198,868	-13,188
Vehicle License Fee Account, Local Revenue Fund (0332) to Health Subaccount, Vehicle License Fee Account (3279) per Welfare and Institutions Code section 17600 (c) (3)	-	991,072	1,012,755
Total Revenues, Transfers, and Other Adjustments	-	\$792,205	\$999,567
Total Resources	-	\$792,205	\$999,567
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	-	792,205	999,567
Total Expenditures and Expenditure Adjustments	-	\$792,205	\$999,567
FUND BALANCE	-	-	-
3280 General Growth Subaccount, Vehicle License Fee Growth Account^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Vehicle License Fee Growth Account (0334) to General Growth Subaccount, Vehicle License Fee Growth Account (3280) per Welfare and Institutions Code section 17600 (e) (2)	-	117,494	78,805
Total Revenues, Transfers, and Other Adjustments	-	\$117,494	\$78,805
Total Resources	-	\$117,494	\$78,805
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	-	117,494	78,805

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5195 State-Local Realignment - Continued

	2014-15*	2015-16*	2016-17*
Total Expenditures and Expenditure Adjustments	-	\$117,494	\$78,805
FUND BALANCE	-	-	-
3281 Family Support Subaccount, Vehicle License Fee Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from County Medical Services Program Subaccount, Vehicle License Fee Account (3275) to Family Support Subaccount, Vehicle License Fee Account (3281) per Welfare and Institutions Code section 17600 (c) (5)	-	107,162	114,568
Revenue Transfer from Health Subaccount, Vehicle License Fee Account (3279) to Family Support Subaccount, Vehicle License Fee Account (3281) per Welfare and Institutions Code section 17600 (c) (5)	-	198,868	13,188
Total Revenues, Transfers, and Other Adjustments	-	\$306,029	\$127,756
Total Resources	-	\$306,029	\$127,756
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	-	306,029	127,756
Total Expenditures and Expenditure Adjustments	-	\$306,029	\$127,756
FUND BALANCE	-	-	-
3282 Child Poverty and Family Supplemental Support Subaccount, Vehicle License Fee Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Vehicle License Fee Account, Local Revenue Fund (0332) to Child Poverty and Family Supplemental Support Subaccount, Vehicle License Fee Account (3282) per Welfare and Institutions Code section 17600 (c) (6)	-	104,385	156,980
Total Revenues, Transfers, and Other Adjustments	-	\$104,385	\$156,980
Total Resources	-	\$104,385	\$156,980
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	-	104,385	156,980
Total Expenditures and Expenditure Adjustments	-	\$104,385	\$156,980
FUND BALANCE	-	-	-
3283 County Medical Services Program Subaccount, Sales Tax Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from County Medical Service Program Subaccount, Sales Tax Account (3283) to Family Support Subaccount, Sales Tax Account (3248) per Welfare and Institutions Code section 17600 (b) (5)	-	-57,491	-63,159
Revenue Transfer from County Medical Service Program Subaccount, Sales Tax Account (3283) to Family Support Subaccount, Sales Tax Account (3248) per Welfare and Institutions Code section 17600 (b) (5)	-	-	1,116
Revenue Transfer from Sales Tax Account, Local Revenue Fund (0331) to County Medical Services Program Subaccount, Sales Tax Account (3283) per Welfare and Institutions Code section 17600 (b) (7)	-	57,491	62,043
FUND BALANCE	-	-	-
3284 County Medical Services Program Growth Subaccount, Sales Tax Growth Account ^s			

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5195 State-Local Realignment - Continued

	2014-15*	2015-16*	2016-17*
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Sales Tax Growth Account, Local Revenue Fund (0333) to County	-	4,552	6,926
Medical Services Program Growth Subaccount, Sales Tax Growth Account (3284) per			
Welfare and Institutions Code section 17600 (d) (2)	<u> </u>	<u> </u>	<u> </u>
Total Revenues, Transfers, and Other Adjustments	<u> </u>	<u>\$4,552</u>	<u>\$6,926</u>
Total Resources	-	\$4,552	\$6,926
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	<u> </u>	<u>4,552</u>	<u>6,926</u>
Total Expenditures and Expenditure Adjustments	<u> </u>	<u>\$4,552</u>	<u>\$6,926</u>
FUND BALANCE	-	-	-

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