

# 5195 State-Local Realignment

## Estimated Revenues and Expenditures

2014-15 State Fiscal Year							
Amount	CalWORKs MOE	Health	Social Services	Mental Health	Family Support	Child Poverty	Totals
<b>Base Funding</b>							
Sales Tax Account	\$752,888	\$-	\$1,490,478	\$11,625	\$742,378	\$61,033	\$3,058,402
Vehicle License Fee Account	367,663	781,610	372,533	11,170	-	58,644	1,591,620
<b>Total Base</b>	<b>\$1,120,551</b>	<b>\$781,610</b>	<b>\$1,863,011</b>	<b>\$22,795</b>	<b>\$742,378</b>	<b>\$119,677</b>	<b>\$4,650,022</b>
General Growth Carryover from 2013-14 <sup>1/</sup>						67,080	67,080
<b>Growth Funding</b>							
Sales Tax Growth Account:	-	15,922	51,544	22,342	-	27,191	116,999
Caseload Subaccount	-	-	(51,544)	-	-	-	(51,544)
County Medical Services Subaccount	-	(4,712)	-	-	-	-	(4,712)
General Growth Subaccount	-	(11,210)	-	(22,342)	-	(27,191)	(60,743)
Vehicle License Fee Growth Account	-	26,783	-	37,584	-	45,740	110,107
<b>Total Growth</b>	<b>\$-</b>	<b>\$42,705</b>	<b>\$51,544</b>	<b>\$59,926</b>	<b>\$-</b>	<b>\$72,931</b>	<b>\$227,106</b>
General Growth Carryover to 2015-16 <sup>1/</sup>						(69,480)	(69,480)
<b>Total Realignment 2014-15<sup>2/</sup></b>	<b>\$1,120,551</b>	<b>\$824,315</b>	<b>\$1,914,555</b>	<b>\$82,721</b>	<b>\$742,378</b>	<b>\$190,208</b>	<b>\$4,874,728</b>
2015-16 State Fiscal Year							
<b>Base Funding</b>							
Sales Tax Account	\$752,888	\$-	\$1,856,413	\$33,967	\$443,908	\$88,224	\$3,175,400
Vehicle License Fee Account	367,663	816,754	58,142	48,754	306,030	104,385	1,701,728
<b>Total Base</b>	<b>\$1,120,551</b>	<b>\$816,754</b>	<b>\$1,914,555</b>	<b>\$82,721</b>	<b>\$749,938</b>	<b>\$192,609</b>	<b>\$4,877,128</b>
General Growth Carryover from 2014-15 <sup>1/</sup>	-	-	-	-	-	69,480	69,480
<b>Growth Funding</b>							
Sales Tax Growth Account:	-	14,223	56,092	19,273	-	23,456	113,044
Caseload Subaccount	-	-	(56,092)	-	-	-	(56,092)
County Medical Services Growth Subaccount	-	(4,553)	-	-	-	-	(4,553)
General Growth Subaccount	-	(9,670)	-	(19,273)	-	(23,456)	(52,399)
Vehicle License Fee Growth Account	-	31,890	-	43,216	-	52,595	127,701
<b>Total Growth</b>	<b>\$-</b>	<b>\$46,113</b>	<b>\$56,092</b>	<b>\$62,489</b>	<b>\$-</b>	<b>\$76,051</b>	<b>\$240,745</b>
General Growth Carryover to 2016-17 <sup>3/</sup>						(12,014)	(12,014)
<b>Total Realignment 2015-16<sup>2/</sup></b>	<b>\$1,120,551</b>	<b>\$862,867</b>	<b>\$1,970,647</b>	<b>\$145,210</b>	<b>\$749,938</b>	<b>\$338,140</b>	<b>\$5,187,353</b>
2016-17 State Fiscal Year							
<b>Base Funding</b>							
Sales Tax Account	\$752,888	\$-	\$1,912,505	\$53,240	\$458,131	\$111,680	\$3,288,444
Vehicle License Fee Account	367,663	1,026,918	58,142	91,970	127,756	156,980	1,829,429
<b>Total Base</b>	<b>\$1,120,551</b>	<b>\$1,026,918</b>	<b>\$1,970,647</b>	<b>\$145,210</b>	<b>\$585,887</b>	<b>\$268,660</b>	<b>\$5,117,873</b>
General Growth Carryover from 2015-16 <sup>3/</sup>						\$12,014	\$12,014
<b>Growth Funding</b>							
Sales Tax Growth Account:	-	26,000	61,702	38,017	-	46,267	171,986
Caseload Subaccount	-	-	(61,702)	-	-	-	(61,702)
County Medical Services Growth Subaccount	-	(6,926)	-	-	-	-	(6,926)
General Growth Subaccount	-	(19,074)	-	(38,017)	-	(46,267)	(103,358)
Vehicle License Fee Growth Account	-	19,824	-	28,986	-	35,276	84,086
<b>Total Growth</b>	<b>\$-</b>	<b>\$45,824</b>	<b>\$61,702</b>	<b>\$67,003</b>	<b>\$-</b>	<b>\$81,543</b>	<b>\$256,072</b>
<b>Total Realignment 2016-17<sup>2/</sup></b>	<b>\$1,120,551</b>	<b>\$1,072,742</b>	<b>\$2,032,349</b>	<b>\$212,213</b>	<b>\$585,887</b>	<b>\$362,217</b>	<b>\$5,385,959</b>

<sup>1/</sup> Reflects general growth carryover to fund the 5-percent increase to CalWORKs Maximum Aid Payment levels effective April 1, 2015, pursuant to Welfare and Institutions Code section 17601.50.

<sup>2/</sup> Excludes \$14 million in Vehicle License Collection Account moneys not derived from realignment revenue sources.

<sup>3/</sup> Reflects general growth carryover to fund a 1.4-percent increase to CalWORKs Maximum Aid Payment levels effective October 1, 2016, and repeal of the maximum family grant rule effective January 1, 2017, pursuant to Welfare and Institutions Code section 17601.50.