

5196 2011 State-Local Realignment

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
0351 Mental Health Subaccount, Sales Tax Account			
APPROPRIATIONS			
Government Code section 30029.05 (a) section 17	\$1,139,358	\$1,134,209	\$1,133,186
2011 Realignment Baseline Adjustment	<u>-5,358</u>	<u>-3,128</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,134,000	\$1,131,081	\$1,133,186
3216 Protective Services Subaccount, Support Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (f)(2) section 6 & Government Code section 30029.07 (a)(1)(A) section 18	\$1,930,163	\$2,132,953	\$2,204,003
2011 Realignment Baseline Adjustment	<u>40,554</u>	<u>-23,720</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,970,717	\$2,109,233	\$2,204,003
3217 Behavioral Health Subaccount, Support Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (f)(1) (A) section 6 and Government Code section 30029.07 (a)(1)(B) section 18	\$1,029,056	\$1,202,663	\$1,268,590
2011 Realignment Baseline Adjustment	<u>17,215</u>	<u>-39,372</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,046,271	\$1,163,291	\$1,268,590
3221 Trial Court Security Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (e)(1) section 6, Government Code section 30029.05 (b) section 17, Government Code section 30029.07 (a)(1)(C) section 18	\$514,778	\$536,112	\$543,875
2011 Realignment Baseline Adjustment	3,274	-3,576	-
Less amount shown in CDCR Agency	-514,778	-536,112	-543,875
2011 Realignment Baseline Adjustment	<u>-3,274</u>	<u>3,576</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3222 Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.6	\$489,900	\$489,900	\$489,900
Less amount shown in CDCR Agency	<u>-489,900</u>	<u>-489,900</u>	<u>-489,900</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3223 Community Corrections Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (e)(2) sect 6, Government Code section 30029.05 (c)(1) section 17, Government Code section 30029.07 (a)(1)(D) sect 18	\$934,100	\$1,069,549	\$1,192,578
2011 Realignment Baseline Adjustment	64,800	37,980	-
Less amount shown in CDCR Agency	-934,100	-1,069,549	-1,192,578
2011 Realignment Baseline Adjustment	<u>-64,800</u>	<u>-37,980</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3224 District Attorney and Public Defender Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (e)(3) sect 6, Government Code section 30029.05 (d)(1) sect 17, and Government Code section 30029.07 (a)(1)(E) sect 18	\$15,800	\$24,830	\$30,012
2011 Realignment Baseline Adjustment	1,300	-488	-
Less amount shown in CDCR Agency	-15,800	-24,830	-30,012
2011 Realignment Baseline Adjustment	<u>-1,300</u>	<u>488</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-

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3226 Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount			
APPROPRIATIONS			
Government Code section 30028.1 (b) section 14	\$6,466	\$7,643	\$8,072
2011 Realignment Baseline Adjustment	180	-197	-
Less amount shown in CDCR Agency	-6,466	-7,643	-8,072
2011 Realignment Baseline Adjustment	<u>-180</u>	<u>197</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3227 Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount			
APPROPRIATIONS			
Government Code section 30028.1 (a) Section 14	\$110,687	\$130,844	\$138,179
2011 Realignment Baseline Adjustment	3,094	-3,379	-
Less amount shown in CDCR Agency	-110,687	-130,844	-138,179
2011 Realignment Baseline Adjustment	<u>-3,094</u>	<u>3,379</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3230 Juvenile Justice Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (C) section 10	\$20,253	\$14,709	\$13,607
2011 Realignment Baseline Adjustment	-5,769	-3,369	-
Less amount shown in CDCR Agency	-20,253	-14,709	-13,607
2011 Realignment Baseline Adjustment	<u>5,769</u>	<u>3,369</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3231 Enhancing Law Enforcement Activities Growth Special Account, Enhancing Law Enforcement Activities Subaccount			
APPROPRIATIONS			
Government Code section 30027.7 (b)	\$7,181	\$89,566	\$134,316
2011 Realignment Baseline Adjustment	50,633	25,656	-
Less amount shown in CDCR Agency	-7,181	-89,566	-134,316
2011 Realignment Baseline Adjustment	<u>-50,633</u>	<u>-25,656</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3232 District Attorney and Public Defender Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (B) section 10	\$10,127	\$7,355	\$6,804
2011 Realignment Baseline Adjustment	-2,885	-1,685	-
Less amount shown in CDCR Agency	-10,127	-7,355	-6,804
2011 Realignment Baseline Adjustment	<u>2,885</u>	<u>1,685</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3233 Community Corrections Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (D) section 10 & Government Code section 30029.07 (e)(1) section 18	\$151,901	\$110,318	\$102,054
2011 Realignment Baseline Adjustment	-43,272	-25,269	-
Less amount shown in CDCR Agency	-151,901	-110,318	-102,054
2011 Realignment Baseline Adjustment	<u>43,272</u>	<u>25,269</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3234 Trial Court Security Growth Special Account, Law Enforcement Services Growth Subaccount			

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APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (A) section 10	\$20,253	\$14,709	\$13,607
2011 Realignment Baseline Adjustment	-5,769	-3,369	-
Less amount shown in CDCR Agency	-20,253	-14,709	-13,607
2011 Realignment Baseline Adjustment	<u>5,769</u>	<u>3,369</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3235 Behavioral Health Services Growth Special Account, Support Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (c)(4) section 10	\$170,744	\$136,585	\$126,352
2011 Realignment Baseline Adjustment	<u>-53,725</u>	<u>-31,286</u>	<u>-</u>
TOTALS, EXPENDITURES	\$117,019	\$105,299	\$126,352
3236 Protective Services Growth Special Account, Support Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (c)(2) and (3) section 10 and Government Code section 30029.07 (d)(A) section 18	\$186,584	\$122,926	\$113,717
2011 Realignment Baseline Adjustment	<u>-48,067</u>	<u>-28,157</u>	<u>-</u>
TOTALS, EXPENDITURES	\$138,517	\$94,769	\$113,717
3239 Women and Childrens Residential Treatment Services Special Account			
APPROPRIATIONS			
Government Code section 30027.5 (f)(1) (B) section 6 and Government Code section 30029.6 (b)(1)(A)-(F) section 24	\$5,104	\$5,104	\$5,104
TOTALS, EXPENDITURES	\$5,104	\$5,104	\$5,104
Total Expenditures, All Funds, (Local Assistance)	\$4,411,628	\$4,608,777	\$4,850,952

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