

5227 Board of State and Community Corrections

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2014-15*	2015-16*	2016-17*
0668 Public Buildings Construction Fund Subaccount			
APPROPRIATIONS			
Pending Legislation	-	-	\$270,000
0000963 - Statewide: Adult Local Criminal Justice Facilities (SB 863, 2014) - Miscellaneous Baseline Adjustments	500,000	-	-
Prior Year Balances Available:			
Government Code section 15820.922	500,000	500,000	-
0000665 - Statewide: Adult Local Criminal Justice Facilities - Miscellaneous Baseline Adjustment - as amended by Section 7, Chapter 14, Statutes of 2015	-	9,060	-
0000665 - Statewide: Adult Local Criminal Justice Facilities - Miscellaneous Baseline Adjustments	-415,748	-285,174	-
0000721 - Stanislaus County: Adult Local Criminal Justice Project - Establishment - D, B	40,000	-	-
0000722 - Santa Cruz County: Adult Local Criminal Justice Project - Establishment - D, B	24,635	-	-
0000723 - Solano County: Adult Local Criminal Justice Project - Establishment - P, W, C	23,037	-	-
0000724 - Kings County: Adult Local Criminal Justice Project - Establishment - P, W, C	20,000	-	-
0000725 - Shasta County: Adult Local Criminal Justice Project - Establishment - P, W, C	20,000	-	-
0000726 - Santa Barbara County: Adult Local Criminal Justice Project - Establishment - P, W, C	38,976	-	-
0000746 - Sacramento County: Adult Local Criminal Justice Project - Establishment - P, W, C	56,432	-	-
0000746 - Sacramento County: Adult Local Criminal Justice Project - Recognize Revised Costs, Increase - P, W, C	-	23,568	-
0000747 - Napa County: Adult Local Criminal Justice Project - Establishment - P, W, C	13,474	-	-
0000756 - Orange County: Adult Local Criminal Justice Project - Establishment - P, W, C	80,000	-	-
0000757 - Lake County: Adult Local Criminal Justice Project - Establishment - P, W, C	20,000	-	-
0000893 - Fresno County: Adult Local Criminal Justice Project - Establishment - P, W, C	79,194	-	-
0000933 - Tehama County: Adult Local Criminal Justice Project - Establishment - P, W, C	-	15,586	-
0000934 - Tulare County: Adult Local Criminal Justice Project - Establishment - P, W, C	-	33,352	-
0000935 - Tuolumne County: Adult Local Criminal Justice Project - Establishment - P, W, C	-	20,000	-
Various Projects: Carryover Adjustments	-	692,668	924,425
Totals Available	\$1,000,000	\$1,009,060	\$1,194,425
Balance available in subsequent years	-1,000,000	-924,425	-649,744
TOTALS, EXPENDITURES	\$-	\$84,635	\$544,681
Total Expenditures, All Funds, (Capital Outlay)	\$0	\$84,635	\$544,681

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.