

6255 California State Summer School for the Arts

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,386	\$1,402	\$1,413
Allocation for Employee Compensation	7	7	-
Allocation for Staff Benefits	-	4	-
Map Values from Invisible Account Codes	-3	-3	-
Past Year Adjustments	1	-	-
Section 3.60 Pension Contribution Adjustment	<u>8</u>	<u>2</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,399	\$1,412	\$1,413
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code section 16370 and Education Code section 8957	<u>\$847</u>	<u>\$847</u>	<u>\$847</u>
TOTALS, EXPENDITURES	\$847	\$847	\$847
Total Expenditures, All Funds, (State Operations)	\$2,246	\$2,259	\$2,260

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.