

## 6360 Commission on Teacher Credentialing

The purpose of the Commission on Teacher Credentialing (Commission) is to ensure integrity, relevance, and high quality in the preparation, certification, and discipline of the educators who serve all of California's diverse students.

### 3-YR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
5380	Standards for Preparation & Licensing of Teachers	102.1	100.5	-	\$20,875	\$32,046	\$-
5381	Preparation & Licensing of Teachers	-	-	100.5	-	-	20,950
5382	Attorney General Legal Services	-	-	-	-	-	8,500
5383	Accreditation Streamline Project	-	-	-	-	-	1,533
5384	Educator Performance Assessments	-	-	-	-	-	1,000
5386	Integrated Teacher Preparation Grant	-	-	-	-	-	10,000
5387	California Center on Teaching Careers	-	-	-	5,000	-	-
5388	Classified School Employee Teacher Credentialing Program	-	-	-	-	20,000	-
9900100	Administration	33.5	39.1	39.1	4,464	4,630	4,642
9900200	Administration - Distributed	-	-	-	-4,464	-4,630	-4,642
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>		<b>135.6</b>	<b>139.6</b>	<b>139.6</b>	<b>\$25,875</b>	<b>\$52,046</b>	<b>\$41,983</b>
<b>FUNDING</b>					<b>2014-15*</b>	<b>2015-16*</b>	<b>2016-17*</b>
0001	General Fund				\$-	\$7,467	\$12,533
0001	General Fund, Proposition 98				5,000	20,000	-
0407	Teacher Credentials Fund				16,167	18,586	24,682
0408	Test Development and Administration Account, Teacher Credentials Fund				4,305	4,980	4,460
0995	Reimbursements				403	1,013	308
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>					<b>\$25,875</b>	<b>\$52,046</b>	<b>\$41,983</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Education Code Sections 44210 and 44225.

### MAJOR PROGRAM CHANGES

- An increase of \$10 million one-time non-Proposition 98 General Fund for the Integrated Teacher Preparation Grant Program to provide competitive grants to colleges and universities to develop or improve four-year integrated teacher credential programs enabling credential candidates to receive both a teaching credential and a bachelor's degree.
- An increase of \$20 million one-time Proposition 98 General Fund to establish the California Classified School Employees Credentialing Program, and provide grants to K-12 local educational agencies to support recruitment of non-certificated school employees to participate in a teacher preparation program and become certificated classroom teachers in California public schools.
- An increase of \$5 million one-time Proposition 98 General Fund for a multi-year competitive grant to a local educational agency to establish and operate the California Center on Teaching Careers to recruit qualified and capable individuals to the teaching profession.

### DETAILED BUDGET ADJUSTMENTS

	2015-16*			2016-17*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Workload Budget Change Proposals</b>						
• Reappropriate Teacher Credentials Fund for Services at the Office of the Attorney General	\$-	-\$2,400	-	\$-	\$2,400	-

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 6360 Commission on Teacher Credentialing - Continued

	2015-16*			2016-17*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Totals, Workload Budget Change Proposals</b>	\$-	-\$2,400	-	\$-	\$2,400	-
<b>Other Workload Budget Adjustments</b>						
• One-time General Fund for the Accreditation Streamline Project	\$-	\$-	-	\$1,533	\$-	-
• One-time General Fund for Educator Performance Assessments	-	-	-	1,000	-	-
• Expenditure by Category Redistribution	-	829	-	-	829	-
• Add Reimbursement Authority for Grant Funds to Support Special Education Stakeholder Meetings (BR006)	-	25	-	-	-	-
• Add Reimbursement Authority to Support Administrator Induction Program Development (BR007)	-	600	-	-	-	-
• Pro Rata	-	-	-	-	324	-
• Salary Adjustments	-	239	-	-	243	-
• Benefit Adjustments	-	141	-	-	189	-
• Retirement Rate Adjustments	-	79	-	-	79	-
• Budget Position Transparency	-	-829	-11.3	-	-829	-11.3
• Miscellaneous Baseline Adjustments	-	-	-	-2,533	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$-</b>	<b>\$1,084</b>	<b>-11.3</b>	<b>\$-</b>	<b>\$835</b>	<b>-11.3</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-</b>	<b>-\$1,316</b>	<b>-11.3</b>	<b>\$-</b>	<b>\$3,235</b>	<b>-11.3</b>
<b>Policy Adjustments</b>						
• Add One-Time General Fund for Integrated Teacher Preparation Grants	\$-	\$-	-	\$10,000	\$-	-
• Add One-Time Proposition 98 General Fund for the Classified School Employee Teacher Credentialing Program	20,000	-	-	-	-	-
<b>Totals, Policy Adjustments</b>	<b>\$20,000</b>	<b>\$-</b>	<b>-</b>	<b>\$10,000</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$20,000</b>	<b>-\$1,316</b>	<b>-11.3</b>	<b>\$10,000</b>	<b>\$3,235</b>	<b>-11.3</b>

### PROGRAM DESCRIPTIONS

#### 5381 - PREPARATION AND LICENSING OF TEACHERS

This program is responsible for setting the standards for educator preparation and teaching performance in California to ensure a quality teaching workforce for California's K-12 students.

The Certification Division is responsible for evaluating and processing approximately 203,000 applications annually for credentials, permits, certificates, and waivers for authorization to serve in California's public schools. The Division serves as the primary point of contact for the Commission, providing information to credential applicants and holders and credential personnel at the college, university, county, and school district level regarding specific requirements for the licenses issued.

The Professional Services Division is responsible for the development of licensure standards for all credential areas, aligned with the adopted K-12 academic content standards; the development and implementation of licensing examinations, including the teaching performance assessment, as required in the Education Code; and supports the Commission with analysis and development of policy. The Division supports the Committee on Accreditation, a statutory body that is charged with implementing the Commission's accreditation system to monitor the quality of all educator preparation programs. The accreditation system involves educators in the evaluation of program quality through biennial reports, program review and site visit activities. Related activities include initial program approval, data collection, reporting, and policy research. It is also responsible for monitoring certificated assignments in collaboration with county offices of education.

The Division of Professional Practices is responsible for the discipline of credential applicants and holders, and provides legal advice to the Commission, the Committee of Credentials and the Commission's management team. The Division supports the Committee of Credentials, a statutory body that is responsible for investigations of alleged misconduct against credential holders and applicants. The investigations generally begin based upon reports from employing school districts, on misconduct disclosed on an application, and criminal convictions.

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**6360 Commission on Teacher Credentialing - Continued**

5382 - ATTORNEY GENERAL LEGAL SERVICES

Provides funding for the Office of the Attorney General to represent the Commission on Teacher Credentialing in credential holder discipline cases as they progress through the administrative hearing process.

5383 - ACCREDITATION STREAMLINE PROJECT

The Accreditation Streamline Project's main goal is to revise the present accreditation system to be a more streamlined, coherent system of educator preparation and program quality oversight focused on demonstration of quality outcomes. Project scope includes creating a data warehouse containing program and candidate information and development of a user friendly visualization interface, user friendly enhancements to the Commission's existing online credential information system, and upgrades to system security. The result of this work is intended to be a seamless system of high quality educator preparation and accountability.

5384 - EDUCATOR PERFORMANCE ASSESSMENTS

This program is intended to update the Commission-owned California Teaching Performance Assessment to the Common Core State Standards and Next Generation Science Standards and to develop an Administrator Performance Assessment. In addition to ensuring that credential candidates are prepared to enter the teaching profession, candidate scores from these assessments will be included in the revised accreditation system for program quality assessment.

5386 - INTEGRATED TEACHER PREPARATION PROGRAMS

Provides funding for competitive grants to postsecondary institutions to develop or improve four-year integrated teacher credential programs.

5387 - CALIFORNIA CENTER ON TEACHING CAREERS

The California Center on Teaching Careers is operated by a K-12 local educational agency to recruit qualified and capable individuals to the teaching profession. The center provides statewide public service announcements related to teacher recruitment, hosts a referral database for teachers seeking employment, develops and distributes recruitment publications, conducts outreach activities to high school pupils and college students, and provides prospective teachers information on credential requirements and financial aid and loan assistance programs.

5388 - CLASSIFIED SCHOOL EMPLOYEES TEACHER CREDENTIALING GRANT PROGRAM

This program provides grants to K-12 local educational agencies to support recruitment of non-certificated school employees to participate in a teacher preparation program and become certificated classroom teachers in California public schools.

**DETAILED EXPENDITURES BY PROGRAM**

	<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
<b>PROGRAM REQUIREMENTS</b>			
<b>5380</b>	<b>STANDARDS FOR PREPARATION &amp; LICENSING OF TEACHERS</b>		
	<b>State Operations:</b>		
0001	\$-	\$7,467	\$-
0407	16,167	18,586	-
0408	4,305	4,980	-
0995	403	1,013	-
	<b>\$20,875</b>	<b>\$32,046</b>	<b>\$-</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>5381</b>	<b>PREPARATION &amp; LICENSING OF TEACHERS</b>		
	<b>State Operations:</b>		
0407	\$-	\$-	\$16,182
0408	-	-	4,460
0995	-	-	308
	<b>\$-</b>	<b>\$-</b>	<b>\$20,950</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>5382</b>	<b>ATTORNEY GENERAL LEGAL SERVICES</b>		

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### 6360 Commission on Teacher Credentialing - Continued

		<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
<b>State Operations:</b>				
0407	Teacher Credentials Fund	\$-	\$-	\$8,500
	<b>Totals, State Operations</b>	<b>\$-</b>	<b>\$-</b>	<b>\$8,500</b>
<b>PROGRAM REQUIREMENTS</b>				
<b>5383</b>	<b>ACCREDITATION STREAMLINE PROJECT</b>			
<b>State Operations:</b>				
0001	General Fund	\$-	\$-	\$1,533
	<b>Totals, State Operations</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,533</b>
<b>PROGRAM REQUIREMENTS</b>				
<b>5384</b>	<b>EDUCATOR PERFORMANCE ASSESSMENTS</b>			
<b>State Operations:</b>				
0001	General Fund	\$-	\$-	\$1,000
	<b>Totals, State Operations</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,000</b>
<b>PROGRAM REQUIREMENTS</b>				
<b>5386</b>	<b>INTEGRATED TEACHER PREPARATION GRANT</b>			
<b>State Operations:</b>				
0001	General Fund	\$-	\$-	\$10,000
	<b>Totals, State Operations</b>	<b>\$-</b>	<b>\$-</b>	<b>\$10,000</b>
<b>PROGRAM REQUIREMENTS</b>				
<b>5387</b>	<b>CALIFORNIA CENTER ON TEACHING CAREERS</b>			
<b>Local Assistance:</b>				
0001	General Fund	\$5,000	\$-	\$-
	<b>Totals, Local Assistance</b>	<b>\$5,000</b>	<b>\$-</b>	<b>\$-</b>
<b>PROGRAM REQUIREMENTS</b>				
<b>5388</b>	<b>CLASSIFIED SCHOOL EMPLOYEE TEACHER CREDENTIALING PROGRAM</b>			
<b>Local Assistance:</b>				
0001	General Fund	\$-	\$20,000	\$-
	<b>Totals, Local Assistance</b>	<b>\$-</b>	<b>\$20,000</b>	<b>\$-</b>
<b>SUBPROGRAM REQUIREMENTS</b>				
<b>9900100</b>	<b>Administration</b>			
<b>State Operations:</b>				
0407	Teacher Credentials Fund	\$4,464	\$4,630	\$4,642
	<b>Totals, State Operations</b>	<b>\$4,464</b>	<b>\$4,630</b>	<b>\$4,642</b>
<b>SUBPROGRAM REQUIREMENTS</b>				
<b>9900200</b>	<b>Administration - Distributed</b>			
<b>State Operations:</b>				
0407	Teacher Credentials Fund	-\$4,464	-\$4,630	-\$4,642
	<b>Totals, State Operations</b>	<b>-\$4,464</b>	<b>-\$4,630</b>	<b>-\$4,642</b>
<b>TOTALS, EXPENDITURES</b>				
	State Operations	20,875	32,046	41,983
	Local Assistance	5,000	20,000	-
	<b>Totals, Expenditures</b>	<b>\$25,875</b>	<b>\$52,046</b>	<b>\$41,983</b>

#### EXPENDITURES BY CATEGORY

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 6360 Commission on Teacher Credentialing - Continued

1 State Operations	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
PERSONAL SERVICES						
Baseline Positions	150.9	150.9	150.9	\$10,012	\$10,012	\$10,012
Budget Position Transparency	-	-11.3	-11.3	-	-829	-829
Total Adjustments	<u>-15.3</u>	<u>-</u>	<u>-</u>	<u>-823</u>	<u>313</u>	<u>482</u>
<b>Net Totals, Salaries and Wages</b>	<b>135.6</b>	<b>139.6</b>	<b>139.6</b>	<b>\$9,189</b>	<b>\$9,496</b>	<b>\$9,665</b>
Staff Benefits	<u>-</u>	<u>-</u>	<u>-</u>	<u>4,384</u>	<u>4,814</u>	<u>4,862</u>
<b>Totals, Personal Services</b>	<b>135.6</b>	<b>139.6</b>	<b>139.6</b>	<b>\$13,573</b>	<b>\$14,310</b>	<b>\$14,527</b>
OPERATING EXPENSES AND EQUIPMENT				\$7,302	\$17,111	\$17,456
SPECIAL ITEMS OF EXPENSES				<u>-</u>	<u>625</u>	<u>10,000</u>
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$20,875</b>	<b>\$32,046</b>	<b>\$41,983</b>

2 Local Assistance	Expenditures		
	2014-15*	2015-16*	2016-17*
Grants and Subventions - Governmental	<u>\$5,000</u>	<u>\$20,000</u>	<u>\$-</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$5,000</b>	<b>\$20,000</b>	<b>\$-</b>

4 Unclassified	Expenditures		
	2014-15*	2015-16*	2016-17*
<b>TOTALS, EXPENDITURES, ALL FUNDS (Unclassified)</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$7,467	\$2,533
002 Budget Act appropriation	<u>-</u>	<u>-</u>	<u>10,000</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$7,467</b>	<b>\$12,533</b>
<b>0407 Teacher Credentials Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,919	\$20,636	\$24,682
Allocation for Employee Compensation	148	182	-
Allocation for Staff Benefits	65	108	-
Baseline Budget Adjustment - Abolished Vacant Positions	-141	-	-
Baseline Budget Adjustment - OE&E	-	-57	-
Baseline Budget Adjustment - Salaries and Wages	-	57	-
Budget Position Transparency	-	-632	-
Expenditure by Category Redistribution	-	632	-
Section 3.60 Pension Contribution Adjustment	<u>230</u>	<u>60</u>	<u>-</u>
<b>Totals Available</b>	<b>\$16,221</b>	<b>\$20,986</b>	<b>\$24,682</b>
Unexpended balance, estimated savings	-134	-	-
Balance available in subsequent years	<u>80</u>	<u>-2,400</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$16,167</b>	<b>\$18,586</b>	<b>\$24,682</b>
<b>0408 Test Development and Administration Account, Teacher Credentials Fund</b>			
APPROPRIATIONS			

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## 6360 Commission on Teacher Credentialing - Continued

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
001 Budget Act appropriation	\$4,218	\$4,871	\$4,460
Allocation for Employee Compensation	38	57	-
Allocation for Staff Benefits	17	33	-
Baseline Budget Adjustment - Abolished Vacant Positions	-33	-	-
Baseline Budget Adjustment - OE&E	-	-17	-
Baseline Budget Adjustment - Salaries and Wages	-	17	-
Budget Position Transparency	-	-197	-
Expenditure by Category Redistribution	-	197	-
Section 3.60 Pension Contribution Adjustment	61	19	-
<b>Totals Available</b>	<b>\$4,301</b>	<b>\$4,980</b>	<b>\$4,460</b>
Unexpended balance, estimated savings	4	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4,305</b>	<b>\$4,980</b>	<b>\$4,460</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$403	\$1,013	\$308
<b>TOTALS, EXPENDITURES</b>	<b>\$403</b>	<b>\$1,013</b>	<b>\$308</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$20,875</b>	<b>\$32,046</b>	<b>\$41,983</b>
<b>2 LOCAL ASSISTANCE</b>			
<b>0001 General Fund, Proposition 98</b>			
APPROPRIATIONS			
Add One-Time Proposition 98 General Fund for the California Center on Teaching Careers	\$5,000	-	-
Add One-Time Proposition 98 General Fund for the Classified School Employee Teacher Credentialing Program	-	20,000	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5,000</b>	<b>\$20,000</b>	<b>\$-</b>
<b>Total Expenditures, All Funds, (Local Assistance)</b>	<b>\$5,000</b>	<b>\$20,000</b>	<b>\$0</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$25,875</b>	<b>\$52,046</b>	<b>\$41,983</b>

### FUND CONDITION STATEMENTS

	2014-15*	2015-16*	2016-17*
<b>0407 Teacher Credentials Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$1,213	\$1,933	\$5,166
Prior Year Adjustments	35	-	-
Adjusted Beginning Balance	\$1,248	\$1,933	\$5,166
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4128400 Teacher Credential Fees	15,943	20,930	21,430
4129200 Other Regulatory Fees	78	73	73
4140000 Document Sales	-	1	1
4143500 Miscellaneous Services to the Public	3	2	2
4163000 Investment Income - Surplus Money Investments	5	5	5
4171100 Cost Recoveries - Other	831	832	832
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	1	1
4172500 Miscellaneous Revenue	4	3	3
Total Revenues, Transfers, and Other Adjustments	\$16,865	\$21,847	\$22,347
Total Resources	\$18,113	\$23,780	\$27,513
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			

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**6360 Commission on Teacher Credentialing - Continued**

	2014-15*	2015-16*	2016-17*
6360 Commission on Teacher Credentialing (State Operations)	16,168	18,586	24,682
8880 Financial Information System for California (State Operations)	<u>12</u>	<u>28</u>	<u>27</u>
Total Expenditures and Expenditure Adjustments	<u>\$16,180</u>	<u>\$18,614</u>	<u>\$24,709</u>
FUND BALANCE	\$1,933	\$5,166	\$2,804
Reserve for economic uncertainties	1,933	5,166	2,804
<b>0408 Test Development and Administration Account, Teacher Credentials Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$2,502	\$2,922	\$2,655
Prior Year Adjustments	<u>7</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,509	\$2,922	\$2,655
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4128600 Teacher Examination Fees	4,715	4,715	4,715
4163000 Investment Income - Surplus Money Investments	<u>7</u>	<u>6</u>	<u>6</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$4,722</u>	<u>\$4,721</u>	<u>\$4,721</u>
Total Resources	\$7,232	\$7,643	\$7,376
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
6360 Commission on Teacher Credentialing (State Operations)	4,307	4,980	4,460
8880 Financial Information System for California (State Operations)	<u>3</u>	<u>8</u>	<u>5</u>
Total Expenditures and Expenditure Adjustments	<u>\$4,310</u>	<u>\$4,988</u>	<u>\$4,465</u>
FUND BALANCE	\$2,922	\$2,655	\$2,911
Reserve for economic uncertainties	2,922	2,655	2,911

**CHANGES IN AUTHORIZED POSITIONS**

	<u>Positions</u>			<u>Expenditures</u>		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
<b>Baseline Positions</b>	150.9	150.9	150.9	\$10,012	\$10,012	\$10,012
Budget Position Transparency	-	-11.3	-11.3	-	-829	-829
<b>Salary and Other Adjustments</b>	<u>-15.3</u>	<u>-</u>	<u>-</u>	<u>-823</u>	<u>313</u>	<u>482</u>
<b>Totals, Adjustments</b>	<u>-15.3</u>	<u>-11.3</u>	<u>-11.3</u>	<u>-\$823</u>	<u>-\$516</u>	<u>-\$347</u>
<b>TOTALS, SALARIES AND WAGES</b>	<b>135.6</b>	<b>139.6</b>	<b>139.6</b>	<b>\$9,189</b>	<b>\$9,496</b>	<b>\$9,665</b>

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