

6600 Hastings College of the Law

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$9,628</u>	<u>\$10,644</u>	<u>\$11,659</u>
TOTALS, EXPENDITURES	\$9,628	\$10,644	\$11,659
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code section 8880.5	<u>\$121</u>	<u>\$125</u>	<u>\$125</u>
TOTALS, EXPENDITURES	\$121	\$125	\$125
0993 University Funds--Unclassified			
APPROPRIATIONS			
Various authorities	<u>\$93,071</u>	<u>\$61,794</u>	<u>\$62,447</u>
TOTALS, EXPENDITURES	\$93,071	\$61,794	\$62,447
Total Expenditures, All Funds, (State Operations)	\$102,820	\$72,563	\$74,231

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.