

7320 Public Employment Relations Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,570	\$8,868	\$10,218
Allocation for employee compensation	101	127	-
Allocation for staff benefits	37	62	-
Budget Position Transparency	-	-767	-
Expenditure by Category Redistribution	-	767	-
Past Year Adjustments	-1	-	-
Section 3.60 pension contribution adjustment	155	44	-
Totals Available	\$8,862	\$9,101	\$10,218
Unexpended balance, estimated savings	-94	-	-
TOTALS, EXPENDITURES	\$8,768	\$9,101	\$10,218
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$86	\$186	\$120
TOTALS, EXPENDITURES	\$86	\$186	\$120
Total Expenditures, All Funds, (State Operations)	\$8,854	\$9,287	\$10,338

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.