7502 Department of Technology

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2014-15*	2015-16*	2016-17*
9730 Technology Services Revolving Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$6,680	-	-
Prior Year Balances Available:			
Item 7502-301-9730, Budget Act of 2014		6,220	6,220
Totals Available	\$6,680	\$6,220	\$6,220
Balance available in subsequent years	-6,220	-6,220	<u> </u>
TOTALS, EXPENDITURES	\$460	\$-	\$6,220
Total Expenditures, All Funds, (Capital Outlay)	\$460	\$0	\$6,220

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.