

7760 Department of General Services

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$2,500	-	-
Pending Legislation (transfer to State Project Infrastructure Fund)	-	-	1,000,000
TOTALS, EXPENDITURES	\$2,500	\$-	\$1,000,000
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$1,692
TOTALS, EXPENDITURES	\$-	\$-	\$1,692
3292 State Project Infrastructure Fund			
APPROPRIATIONS			
Pending Legislation (State Project Infrastructure Fund)	-	-	\$10,100
TOTALS, EXPENDITURES	\$-	\$-	\$10,100
Less funding provided by General Fund	-	-	-1,000,000
NET TOTALS, EXPENDITURES	\$-	\$-	-\$989,900
Total Expenditures, All Funds, (Capital Outlay)	\$2,500	\$0	\$11,792

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.