

8120 Commission on Peace Officer Standards and Training

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
011 Budget Act appropriation	-	-	\$16,500
TOTALS, EXPENDITURES	\$-	\$-	\$16,500
0268 Peace Officers Training Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$16,867	\$16,679	\$17,101
Allocation for employee compensation	182	225	-
Allocation for staff benefits	76	121	-
Budget Position Transparency	-	-389	-
Expenditure by Category Redistribution	-	389	-
Miscellaneous Adjustments	1	-	-
Past year adjustments	-3	-	-
Section 3.60 pension contribution adjustment	280	77	-
011 Budget Act appropriation	18,842	18,639	2,139
012 Budget Act appropriation	1,556	1,556	1,556
Totals Available	\$37,801	\$37,297	\$20,796
Unexpended balance, estimated savings	-1,617	-	-
TOTALS, EXPENDITURES	\$36,184	\$37,297	\$20,796
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$73	\$1,959	\$1,959
TOTALS, EXPENDITURES	\$73	\$1,959	\$1,959
3034 Antiterrorism Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$500	-	\$455
TOTALS, EXPENDITURES	\$500	\$-	\$455
Total Expenditures, All Funds, (State Operations)	\$36,757	\$39,256	\$39,710
2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$3,200	-	-
103 Budget Act appropriation	-	-	5,000
TOTALS, EXPENDITURES	\$3,200	\$-	\$5,000
0268 Peace Officers Training Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$15,482	\$17,882	\$18,659
102 Budget Act appropriation	444	444	444
Totals Available	\$15,926	\$18,326	\$19,103
Unexpended balance, estimated savings	-68	-	-
TOTALS, EXPENDITURES	\$15,858	\$18,326	\$19,103
Total Expenditures, All Funds, (Local Assistance)	\$19,058	\$18,326	\$24,103
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$55,815	\$57,582	\$63,813

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.