

8570 Department of Food and Agriculture

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2014-15*	2015-16*	2016-17*
0660 Public Buildings Construction Fund			
Prior Year Balances Available:			
Item 8570-301-0660, Budget Act of 2008 as reappropriated by Item 8570-491, Budget Acts of 2010, 2011, and 2012	42,350	-	-
Item 8570-301-0660, Budget Act of 2009 as reappropriated by Item 8570-491, Budget Acts of 2010, 2011, 2012, 2013, 2014, and 2015	39,487	46,388	-
0000613 - CAHFS Laboratory, Tulare/Fresno: Lab Consolidation and Replacement - Miscellaneous Baseline Adjustments - C	-10,281	-	-
0000614 - Relocation: Yermo Agriculture Inspection Station - Carryover Adjustments - W, C	-	1,020	45,925
0000614 - Relocation: Yermo Agriculture Inspection Station - Miscellaneous Baseline Adjustments - A,P,W,C	7,946	-	-
Totals Available	\$79,502	\$47,408	\$45,925
Unexpended balance, estimated savings	-25	-463	-
Balance available in subsequent years	-47,408	-45,925	-
TOTALS, EXPENDITURES	\$32,069	\$1,020	\$45,925
Total Expenditures, All Funds, (Capital Outlay)	\$32,069	\$1,020	\$45,925

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.