

8620 Fair Political Practices Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,616	\$5,467	\$6,392
Allocation for Employee Compensation	51	92	-
Allocation for Staff Benefits	11	44	-
Budget Position Transparency	-	-1,359	-
Expenditure by Category Redistribution	-	1,359	-
Past Year Adjustments	-630	-	-
Section 3.60 Pension Contribution Adjustment	87	32	-
Department of Justice Claims Bill - SB 302 (Charles R. Reed, et al.)	106	-	-
Government Code section 85802	574	593	-
Adjustment to Old Reference Numbers	-592	-593	-
Allocation for Employee Compensation	6	-	-
Allocation for Staff Benefits	2	-	-
Section 3.60 Pension Contribution Adjustment	11	-	-
Technical Adjustment	-	3	-
Adjustment to New Reference Numbers	592	-	-
Past Year Adjustments	-6	-	-
Government Code section 85802	-	-	615
Adjustment to New Reference Numbers	-	593	-
Allocation for Employee Compensation	-	10	-
Allocation for Staff Benefits	-	4	-
Section 3.60 Pension Contribution Adjustment	-	4	-
Government Code section 83122	3,923	4,054	-
Adjustment to Old Reference Numbers	-4,050	-4,054	-
Allocation for Employee Compensation	43	-	-
Allocation for Staff Benefits	10	-	-
Section 3.60 Pension Contribution Adjustment	74	-	-
Adjustment to New Reference Numbers	4,050	-	-
Past Year Adjustments	-2	-	-
Government Code section 83122	-	-	4,184
Adjustment to New Reference Numbers	-	4,054	-
Allocation for Employee Compensation	-	67	-
Allocation for Staff Benefits	-	32	-
Section 3.60 Pension Contribution Adjustment	-	22	-
Technical Adjustment	-	3	-
Totals Available	\$8,876	\$10,427	\$11,191
Unexpended balance, estimated savings	617	-	-
TOTALS, EXPENDITURES	\$9,493	\$10,427	\$11,191
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$111	\$741	\$741
TOTALS, EXPENDITURES	\$111	\$741	\$741
Total Expenditures, All Funds, (State Operations)	\$9,604	\$11,168	\$11,932

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.