

8820 Commission on the Status of Women and Girls

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$200	\$500	\$512
Allocation for employee compensation	-	7	-
Allocation for staff benefits	-	2	-
Budget Position Transparency	-	-83	-
Expenditure by Category Redistribution	-	83	-
Reappropriation per Item 8820-490, Budget Act of 2014	204	-	-
Reappropriation per Item 8820-490, Budget Act of 2015	-	43	-
Section 3.60 pension contribution adjustment	-	3	-
Totals Available	\$404	\$555	\$512
Unexpended balance, estimated savings	-3	-	-
Balance available in subsequent years	-43	-	-
TOTALS, EXPENDITURES	\$358	\$555	\$512
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$2	\$2
TOTALS, EXPENDITURES	\$-	\$2	\$2
8079 Women and Girls Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$363	\$372	\$372
Allocation for employee compensation	3	-	-
Allocation for staff benefits	1	-	-
Past year adjustments	2	-	-
Section 3.60 pension contribution adjustment	5	-	-
Totals Available	\$374	\$372	\$372
Unexpended balance, estimated savings	-369	-	-
TOTALS, EXPENDITURES	\$5	\$372	\$372
Total Expenditures, All Funds, (State Operations)	\$363	\$929	\$886

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.