

8830 California Law Revision Commission

The California Law Revision Commission (Commission) has the responsibility to make a continuing substantive review of California statutory and decisional law, to recommend legislation to make needed reforms, and to make recommendations to the Governor and Legislature for revision of the law on major topics (as assigned by the Legislature) that require detailed study and cannot easily be handled in the ordinary legislative process.

The Commission consists of seven gubernatorial appointees plus one Senator, one Assembly Member, and the Legislative Counsel. The Commission's work is independent, nonpartisan, and objective.

3-YR EXPENDITURES AND POSITIONS

| | Positions | | | Expenditures | | |
|--|------------|------------|------------|-----------------|-----------------|-----------------|
| | 2014-15 | 2015-16 | 2016-17 | 2014-15* | 2015-16* | 2016-17* |
| 6740 California Law Revision Commission | 5.3 | 5.3 | 5.3 | \$830 | \$869 | \$872 |
| TOTALS, POSITIONS AND EXPENDITURES (All Programs) | 5.3 | 5.3 | 5.3 | \$830 | \$869 | \$872 |
| FUNDING | | | | 2014-15* | 2015-16* | 2016-17* |
| 0995 Reimbursements | | | | \$830 | \$869 | \$872 |
| TOTALS, EXPENDITURES, ALL FUNDS | | | | \$830 | \$869 | \$872 |

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Sections 8280 through 8298.

DETAILED BUDGET ADJUSTMENTS

| | 2015-16* | | | 2016-17* | | |
|--|--------------|-------------|-------------|--------------|-------------|-------------|
| | General Fund | Other Funds | Positions | General Fund | Other Funds | Positions |
| Workload Budget Adjustments | | | | | | |
| Other Workload Budget Adjustments | | | | | | |
| • Expenditure by Category Redistribution | \$- | \$27 | - | \$- | \$27 | - |
| • Salary Adjustments | - | 13 | - | - | 13 | - |
| • Benefit Adjustments | - | 7 | - | - | 10 | - |
| • Retirement Rate Adjustments | - | 4 | - | - | 4 | - |
| • Miscellaneous Baseline Adjustments | - | - | - | - | - | - |
| • Budget Position Transparency | - | -27 | -0.2 | - | -27 | -0.2 |
| Totals, Other Workload Budget Adjustments | \$- | \$24 | -0.2 | \$- | \$27 | -0.2 |
| Totals, Workload Budget Adjustments | \$- | \$24 | -0.2 | \$- | \$27 | -0.2 |
| Totals, Budget Adjustments | \$- | \$24 | -0.2 | \$- | \$27 | -0.2 |

DETAILED EXPENDITURES BY PROGRAM

| | | 2014-15* | 2015-16* | 2016-17* |
|-----------------------------|---|--------------|--------------|--------------|
| PROGRAM REQUIREMENTS | | | | |
| 6740 | CALIFORNIA LAW REVISION COMMISSION | | | |
| | State Operations: | | | |
| 0995 | Reimbursements | 830 | 869 | 872 |
| | Totals, State Operations | \$830 | \$869 | \$872 |
| TOTALS, EXPENDITURES | | | | |
| | State Operations | 830 | 869 | 872 |
| | Totals, Expenditures | \$830 | \$869 | \$872 |

EXPENDITURES BY CATEGORY

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

8830 California Law Revision Commission - Continued

| 1 State Operations | Positions | | | Expenditures | | |
|---|-------------|------------|------------|--------------|--------------|--------------|
| | 2014-15 | 2015-16 | 2016-17 | 2014-15* | 2015-16* | 2016-17* |
| PERSONAL SERVICES | | | | | | |
| Baseline Positions | 5.5 | 5.5 | 5.5 | \$507 | \$511 | \$511 |
| Budget Position Transparency | - | -0.2 | -0.2 | - | -27 | -27 |
| Total Adjustments | <u>-0.2</u> | <u>-</u> | <u>-</u> | <u>-23</u> | <u>13</u> | <u>13</u> |
| Net Totals, Salaries and Wages | 5.3 | 5.3 | 5.3 | \$484 | \$497 | \$497 |
| Staff Benefits | - | - | - | 222 | 238 | 241 |
| Totals, Personal Services | 5.3 | 5.3 | 5.3 | \$706 | \$735 | \$738 |
| OPERATING EXPENSES AND EQUIPMENT | | | | <u>\$124</u> | <u>\$134</u> | <u>\$134</u> |
| TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations) | | | | \$830 | \$869 | \$872 |

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 1 STATE OPERATIONS | 2014-15* | 2015-16* | 2016-17* |
|--|--------------|--------------|--------------|
| 0995 Reimbursements | | | |
| APPROPRIATIONS | | | |
| Reimbursements | <u>\$830</u> | <u>\$869</u> | <u>\$872</u> |
| TOTALS, EXPENDITURES | \$830 | \$869 | \$872 |
| Total Expenditures, All Funds, (State Operations) | \$830 | \$869 | \$872 |

CHANGES IN AUTHORIZED POSITIONS

| | Positions | | | Expenditures | | |
|-------------------------------------|-------------|-------------|-------------|--------------|--------------|--------------|
| | 2014-15 | 2015-16 | 2016-17 | 2014-15* | 2015-16* | 2016-17* |
| Baseline Positions | 5.5 | 5.5 | 5.5 | \$507 | \$511 | \$511 |
| Budget Position Transparency | - | -0.2 | -0.2 | - | -27 | -27 |
| Salary and Other Adjustments | <u>-0.2</u> | <u>-</u> | <u>-</u> | <u>-23</u> | <u>13</u> | <u>13</u> |
| Totals, Adjustments | -0.2 | -0.2 | -0.2 | -\$23 | -\$14 | -\$14 |
| TOTALS, SALARIES AND WAGES | 5.3 | 5.3 | 5.3 | \$484 | \$497 | \$497 |

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.