

8855 California State Auditor's Office

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (transfer to State Audit Fund)	\$14,742	\$17,110	\$18,116
Allocation for employee compensation	178	217	-
Allocation for staff benefits	74	132	-
Section 3.60 pension contribution adjustment	<u>274</u>	<u>82</u>	<u>-</u>
TOTALS, EXPENDITURES	\$15,268	\$17,541	\$18,116
0126 State Audit Fund			
APPROPRIATIONS			
Government Code section 8544.5	\$27,070	\$30,727	\$33,194
Past Year Actual Expenditures	-3,093	-	-
Workload Budget Adjustments	<u>923</u>	<u>784</u>	<u>-</u>
TOTALS, EXPENDITURES	\$24,900	\$31,511	\$33,194
Less funding provided by Central Service Cost Recovery Fund	-11,600	-13,260	-13,668
Less funding provided by General Fund	<u>-15,981</u>	<u>-18,251</u>	<u>-19,526</u>
NET TOTALS, EXPENDITURES	-\$2,681	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$713</u>	<u>\$710</u>	<u>\$1,410</u>
TOTALS, EXPENDITURES	\$713	\$710	\$1,410
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation (transfer to State Audit Fund)	\$11,203	\$12,907	\$13,668
Allocation for employee compensation	135	192	-
Allocation for staff benefits	55	100	-
Section 3.60 pension contribution adjustment	<u>207</u>	<u>61</u>	<u>-</u>
TOTALS, EXPENDITURES	\$11,600	\$13,260	\$13,668
Total Expenditures, All Funds, (State Operations)	\$24,900	\$31,511	\$33,194

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.