

8955 Department of Veterans Affairs

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$525	-
0000690 - Department of Veterans Affairs, City of Irvine: Southern California Veterans Cemetery - Leg (AB 1453) - PP	500	-	-
TOTALS, EXPENDITURES	\$500	\$525	\$-
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$770	-	-
Prior Year Balances Available: Government Code section 15819.65(e)	3,709	-	-
TOTALS, EXPENDITURES	\$4,479	\$-	\$-
0668 Public Buildings Construction Fund Subaccount			
Prior Year Balances Available:			
Item 8955-310-0668, Budget Act of 2011 as reappropriated by Item 8955-493, BA of 2015	5,623	-	-
Various Projects: Carryover Adjustments	-	5,623	-
Various Projects: Miscellaneous Baseline Adjustments	-	-	4,517
Totals Available	\$5,623	\$5,623	\$4,517
Balance available in subsequent years	-5,623	-4,517	-
TOTALS, EXPENDITURES	\$-	\$1,106	\$4,517
0701 Veterans Home Fund			
Prior Year Balances Available:			
Military and Veterans Code section 1104.2	5,123	3,428	-
Various Projects: Carryover Adjustments	-	1,695	-
Totals Available	\$5,123	\$5,123	\$-
Balance available in subsequent years	-5,123	-	-
TOTALS, EXPENDITURES	\$-	\$5,123	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$6,796	-	-
Government Code section 15819.65(e)	6,165	-	-
Various Projects: Carryover Adjustments	-	6,165	-
Military and Veterans Code section 1104.2	7,760	-	-
Prior Year Balances Available:			
Item 8960-301-0890, Budget Act of 2007 as reappropriated by Item 8955-493, BA of 2012	153	-	-
Various Projects: Carryover Adjustments	-	7,760	-
Various Projects: Miscellaneous Baseline Adjustments	-	-	7,760
Totals Available	\$20,874	\$13,925	\$7,760
Unexpended balance, estimated savings	-153	-	-
Balance available in subsequent years	-13,925	-7,760	-
TOTALS, EXPENDITURES	\$6,796	\$6,165	\$7,760
3013 California Central Coast State Veterans Cemetery at Fort Ord Operations Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$1,420	-	-
TOTALS, EXPENDITURES	\$1,420	\$-	\$-
Total Expenditures, All Funds, (Capital Outlay)	\$13,195	\$12,919	\$12,277

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.