8955 Department of Veterans Affairs

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

### Case	3 CAPITAL OUTLAY	2014-15*	2015-16*	2016-17*
S255	0001 General Fund			
	APPROPRIATIONS			
Protail Prot	301 Budget Act appropriation	-	\$525	=
Name		500	-	-
APPROPRIATIONS 301 Budget Act appropriation \$770 - - Prior Year Balances Available: 3,709 - - Government Code section 1819.65(e) 3,709 \$ - TOTALS, EXPENDITURES \$4,479 \$ - TOTALS, EXPENDITURES \$4,479 \$ - 10668 Public Buildings Construction Fund Subaccount * 5,623 - - 116 m8 955-340,0668, Budget Act of 2011 as reappropriated by Item 8955-493, BA of 2015 5,623 \$ - 4,517 - 4,517 - 4,517 - - 4,517 - - 4,517 - - 4,517 - - - 4,517 - - - 4,517 - - - 4,517 - - - 4,517 - - - 4,517 - - - 4,517 - - - 4,517 - - - - 4,517 - - - <t< td=""><td></td><td></td><td></td><td></td></t<>				
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State				
Prior Year Balances Available: Government Code section 15819.65(e) 3,709 5 5 5 TOTALS, EXPENDITURES \$4,479 \$ \$ \$ \$ Various Projects: Carryover Adjustments \$1,200 \$ \$ \$ Various Projects: Carryover Adjustments \$1,200 \$ \$ \$ \$ Various Projects: Carryover Adjustments \$1,200 \$1,623 \$1,000		\$770	_	_
Constrainment Code section 15819.65(e) 3.709 5. 5. TOTALS, EXPENDITURES 54.479 5. 5. Deficit Public Buildings Construction Fund Subaccount Prior Year Balances Available:		****		
Name		3,709	-	-
Prior Year Balances Available: Item 8955-310-0668, Budget Act of 2011 as reappropriated by Item 8955-493, BA of 2015 5,623 - - Various Projects: Carryover Adjustments - 5,623 - - Various Projects: Miscellaneous Baseline Adjustments - 5,623 \$5,623 \$4,517 Totals Available \$5,623 \$5,623 \$4,517 - - 4,517 - - 4,517 - - 4,517 - - 4,517 - - 4,517 - - 4,517 - - - 4,517 - - - 4,517 -	• •		<u> </u>	<u> </u>
Prior Year Balances Available: Item 8955-310-0668, Budget Act of 2011 as reappropriated by Item 8955-493, BA of 2015 5,623 -		. ,		
Various Projects: Carryover Adjustments - 5,623 - 4,517 Totals Available \$5,623 \$5,623 \$4,517 Balance available in subsequent years -5,623 -4,517 - TOTALS, EXPENDITURES -5,623 -4,517 - TOTALS, EXPENDITURES -5,123 -5,123 -5,123 - - -4,517 - - - -4,517 - - - -4,517 -	-			
Various Projects: Miscellaneous Baseline Adjustments — 4,517 Totals Available \$5,623 \$5,623 \$4,517 Balance available in subsequent years -5,623 -4,517 — TOTALS, EXPENDITURES \$1,00 \$4,517 Prior Year Balances Available: Military and Veterans Code section 1104.2 5,123 3,428 — Various Projects: Carryover Adjustments 5,123 3,528 — Totals Available \$5,123 <	Item 8955-310-0668, Budget Act of 2011 as reappropriated by Item 8955-493, BA of 2015	5,623	-	-
Totals Available \$5,623 \$5,623 \$4,517 Balance available in subsequent years -5,623 -4,517 - TOTALS, EXPENDITURES \$ \$1,106 \$4,517 O701 Veterans Home Fund Prior Year Balances Available: Military and Veterans Code section 1104.2 5,123 3,428 - Various Projects: Carryover Adjustments - 1,695 - Totals Available \$5,123 \$5,123 \$5 Balance available in subsequent years -5,123 - - TOTALS, EXPENDITURES \$5,123 \$5,123 \$ D890 Federal Trust Fund APPROPRIATIONS 301 Budget Act appropriation \$6,796 - - Government Code section 15819.65(e) 6,165 - - Various Projects: Carryover Adjustments - 6,165 - Military and Veterans Code section 1104.2 7,760 - - Prior Year Balances Available: - 7,760 - - Various	Various Projects: Carryover Adjustments	-	5,623	-
Palance available in subsequent years 7.623 7.4517 7.000 7.0	Various Projects: Miscellaneous Baseline Adjustments	<u> </u>		4,517
TOTALS, EXPENDITURES \$ \$1,106 \$4,517 O701 Veterans Home Fund Prior Year Balances Available: Military and Veterans Code section 1104.2 5,123 3,428 - Various Projects: Carryover Adjustments 5,123 \$5,123 \$ Totals Available \$5,123 \$5,123 \$ Balance available in subsequent years -5,123 - - TOTALS, EXPENDITURES \$5,123 \$ * O890 Federal Trust Fund \$6,796 - <td< td=""><td>Totals Available</td><td>\$5,623</td><td>\$5,623</td><td>\$4,517</td></td<>	Totals Available	\$5,623	\$5,623	\$4,517
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Prior Year Balances Available: Military and Veterans Code section 1104.2 5,123 3,428 - Various Projects: Carryover Adjustments 5,123 3,428 - Totals Available \$5,123 \$5,123 \$- Balance available in subsequent years -5,123 \$- -	TOTALS, EXPENDITURES	\$-	\$1,106	\$4,517
Military and Veterans Code section 1104.2 5,123 3,428 - Various Projects: Carryover Adjustments 1,695 - Totals Available \$5,123 \$5,123 \$ Balance available in subsequent years -5,123 - - TOTALS, EXPENDITURES \$5,123 \$ * OB90 Federal Trust Fund Security of S,123 \$ * \$<				
Various Projects: Carryover Adjustments 5,123 \$1,25 \$1,25 \$	Prior Year Balances Available:			
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Balance available in subsequent years -5,123 -5 TOTALS, EXPENDITURES \$5,123 \$5 0890 Federal Trust Fund APPROPRIATIONS 301 Budget Act appropriation \$6,796 - - Government Code section 15819.65(e) 6,165 - - Various Projects: Carryover Adjustments - 6,165 - Military and Veterans Code section 1104.2 7,760 - - Prior Year Balances Available: Item 8960-301-0890, Budget Act of 2007 as reappropriated by Item 8955-493, BA of 2012 153 - - Various Projects: Carryover Adjustments - 7,760 - Various Projects: Miscellaneous Baseline Adjustments - 7,760 - Totals Available \$20,874 \$13,925 \$7,760 Unexpended balance, estimated savings -153 - - Balance available in subsequent years -13,925 -7,760 - TOTALS, EXPENDITURES \$6,796 \$6,165 \$7,760 3013 California Central Coast State Veterans Cemetery at Fort Ord Operati	Various Projects: Carryover Adjustments	<u>-</u>	1,695	
TOTALS, EXPENDITURES \$- \$5,123 \$- 0890 Federal Trust Fund APPROPRIATIONS 301 Budget Act appropriation \$6,796 - - Government Code section 15819.65(e) 6,165 - - Various Projects: Carryover Adjustments - 6,165 - Military and Veterans Code section 1104.2 7,760 - - Prior Year Balances Available: 1 5 - Item 8960-301-0890, Budget Act of 2007 as reappropriated by Item 8955-493, BA of 2012 153 - - Various Projects: Carryover Adjustments - 7,760 - - Various Projects: Miscellaneous Baseline Adjustments - 7,760 - Various Projects: Miscellaneous Baseline Adjustments - 7,760 - Totals Available \$20,874 \$13,925 \$7,760 Unexpended balance, estimated savings -13,925 -7,760 - Balance available in subsequent years -13,925 -7,760 - TOTALS, EXPENDITURES \$6,796 <td>Totals Available</td> <td>\$5,123</td> <td>\$5,123</td> <td>\$-</td>	Totals Available	\$5,123	\$5,123	\$-
N890 Federal Trust Fund APPROPRIATIONS 301 Budget Act appropriation \$6,796 - - Government Code section 15819.65(e) 6,165 - - Various Projects: Carryover Adjustments - 6,165 - Military and Veterans Code section 1104.2 7,760 - - Prior Year Balances Available: 153 - - Item 8960-301-0890, Budget Act of 2007 as reappropriated by Item 8955-493, BA of 2012 153 - - Various Projects: Carryover Adjustments - 7,760 - - Various Projects: Miscellaneous Baseline Adjustments - 7,760 - Various Projects: Miscellaneous Baseline Adjustments - 7,760 - Totals Available \$20,874 \$13,925 \$7,760 Unexpended balance, estimated savings -153 - - Balance available in subsequent years -13,925 -7,760 - TOTALS, EXPENDITURES \$6,796 \$6,165 \$7,760 APPROPRIATIONS 301 Budget Act appropriation	Balance available in subsequent years	-5,123		
APPROPRIATIONS 301 Budget Act appropriation \$6,796 - - Government Code section 15819.65(e) 6,165 - - Various Projects: Carryover Adjustments - 6,165 - Military and Veterans Code section 1104.2 7,760 - - Prior Year Balances Available: 153 - - Item 8960-301-0890, Budget Act of 2007 as reappropriated by Item 8955-493, BA of 2012 153 - - Various Projects: Carryover Adjustments - 7,760 - Various Projects: Miscellaneous Baseline Adjustments - 7,760 - Totals Available \$20,874 \$13,925 \$7,760 Unexpended balance, estimated savings -153 - - Balance available in subsequent years -13,925 -7,760 - TOTALS, EXPENDITURES \$6,796 \$6,165 \$7,760 APPROPRIATIONS 301 Budget Act appropriation \$1,420 - - TOTALS, EXPENDITURES \$1,420 - -	TOTALS, EXPENDITURES	\$-	\$5,123	\$-
301 Budget Act appropriation \$6,796 - - - Government Code section 15819.65(e) 6,165 - - Various Projects: Carryover Adjustments - 6,165 - Military and Veterans Code section 1104.2 7,760 - - Prior Year Balances Available: - - - - Item 8960-301-0890, Budget Act of 2007 as reappropriated by Item 8955-493, BA of 2012 153 - - - Various Projects: Carryover Adjustments - 7,760 - - Various Projects: Miscellaneous Baseline Adjustments - 7,760 - Totals Available \$20,874 \$13,925 \$7,760 Unexpended balance, estimated savings -153 - - Balance available in subsequent years -153 - - TOTALS, EXPENDITURES \$6,796 \$6,165 \$7,760 APPROPRIATIONS 301 Budget Act appropriation \$1,420 - - TOTALS, EXPENDITURES \$1,420 - -	0890 Federal Trust Fund			
Government Code section 15819.65(e) 6,165 - - Various Projects: Carryover Adjustments - 6,165 - Military and Veterans Code section 1104.2 7,760 - - Prior Year Balances Available: . . . - Item 8960-301-0890, Budget Act of 2007 as reappropriated by Item 8955-493, BA of 2012 153 - - - Various Projects: Carryover Adjustments - 7,760 - Various Projects: Miscellaneous Baseline Adjustments - 7,760 - Totals Available \$20,874 \$13,925 \$7,760 Unexpended balance, estimated savings -153 - - Balance available in subsequent years -13,925 -7,760 - TOTALS, EXPENDITURES \$6,796 \$6,165 \$7,760 3013 California Central Coast State Veterans Cemetery at Fort Ord Operations Fund APPROPRIATIONS \$1,420 - - 301 Budget Act appropriation \$1,420 - - - TOTALS, EXPENDITURES \$1,420 \$- -	APPROPRIATIONS			
Various Projects: Carryover Adjustments - 6,165 - Military and Veterans Code section 1104.2 7,760 - - Prior Year Balances Available: - 7,760 - - Item 8960-301-0890, Budget Act of 2007 as reappropriated by Item 8955-493, BA of 2012 153 - - - Various Projects: Carryover Adjustments - 7,760 - - - 7,760 - Various Projects: Miscellaneous Baseline Adjustments - - - 7,760 - Totals Available \$20,874 \$13,925 \$7,760 - Unexpended balance, estimated savings -153 - - Balance available in subsequent years -13,925 -7,760 - TOTALS, EXPENDITURES \$6,796 \$6,165 \$7,760 APPROPRIATIONS 301 Budget Act appropriation \$1,420 - - TOTALS, EXPENDITURES \$1,420 \$ -	301 Budget Act appropriation	\$6,796	-	-
Military and Veterans Code section 1104.2 7,760 - - Prior Year Balances Available: Item 8960-301-0890, Budget Act of 2007 as reappropriated by Item 8955-493, BA of 2012 153 - - Various Projects: Carryover Adjustments - 7,760 - Various Projects: Miscellaneous Baseline Adjustments - - 7,760 - Totals Available \$20,874 \$13,925 \$7,760 Unexpended balance, estimated savings -153 - - Balance available in subsequent years -13,925 -7,760 - TOTALS, EXPENDITURES \$6,796 \$6,165 \$7,760 APPROPRIATIONS 301 Budget Act appropriation \$1,420 - - TOTALS, EXPENDITURES \$1,420 - -	Government Code section 15819.65(e)	6,165	-	-
Prior Year Balances Available: Item 8960-301-0890, Budget Act of 2007 as reappropriated by Item 8955-493, BA of 2012 153 - - Various Projects: Carryover Adjustments - 7,760 - Various Projects: Miscellaneous Baseline Adjustments - - 7,760 Totals Available \$20,874 \$13,925 \$7,760 Unexpended balance, estimated savings -153 - - Balance available in subsequent years -13,925 -7,760 - TOTALS, EXPENDITURES \$6,796 \$6,165 \$7,760 3013 California Central Coast State Veterans Cemetery at Fort Ord Operations Fund APPROPRIATIONS 301 Budget Act appropriation \$1,420 - - TOTALS, EXPENDITURES \$1,420 - -	Various Projects: Carryover Adjustments	-	6,165	=
Item 8960-301-0890, Budget Act of 2007 as reappropriated by Item 8955-493, BA of 2012 153 - - Various Projects: Carryover Adjustments - 7,760 - Various Projects: Miscellaneous Baseline Adjustments - - 7,760 Totals Available \$20,874 \$13,925 \$7,760 Unexpended balance, estimated savings -153 - - Balance available in subsequent years -13,925 -7,760 - TOTALS, EXPENDITURES \$6,796 \$6,165 \$7,760 3013 California Central Coast State Veterans Cemetery at Fort Ord Operations Fund APPROPRIATIONS 301 Budget Act appropriation \$1,420 - - TOTALS, EXPENDITURES \$1,420 - -	Military and Veterans Code section 1104.2	7,760	-	=
Various Projects: Carryover Adjustments - 7,760 - Various Projects: Miscellaneous Baseline Adjustments - 7,760 - 7,760 Totals Available \$20,874 \$13,925 \$7,760 Unexpended balance, estimated savings -153 - Balance available in subsequent years -13,925 -7,760 - TOTALS, EXPENDITURES \$6,796 \$6,165 \$7,760 APPROPRIATIONS 3013 California Central Coast State Veterans Cemetery at Fort Ord Operations Fund \$1,420 - - 301 Budget Act appropriation \$1,420 - - TOTALS, EXPENDITURES \$1,420 \$- -	Prior Year Balances Available:			
Various Projects: Miscellaneous Baseline Adjustments - - 7,760 Totals Available \$20,874 \$13,925 \$7,760 Unexpended balance, estimated savings -153 - - Balance available in subsequent years -13,925 -7,760 - TOTALS, EXPENDITURES \$6,796 \$6,165 \$7,760 3013 California Central Coast State Veterans Cemetery at Fort Ord Operations Fund APPROPRIATIONS \$1,420 - - 301 Budget Act appropriation \$1,420 - - - TOTALS, EXPENDITURES \$1,420 \$- -		153	-	-
Totals Available \$20,874 \$13,925 \$7,760 Unexpended balance, estimated savings -153 - - Balance available in subsequent years -13,925 -7,760 - TOTALS, EXPENDITURES \$6,796 \$6,165 \$7,760 3013 California Central Coast State Veterans Cemetery at Fort Ord Operations Fund APPROPRIATIONS \$1,420 - - 301 Budget Act appropriation \$1,420 - - - TOTALS, EXPENDITURES \$1,420 \$- \$-	Various Projects: Carryover Adjustments	-	7,760	-
Unexpended balance, estimated savings Balance available in subsequent years TOTALS, EXPENDITURES 3013 California Central Coast State Veterans Cemetery at Fort Ord Operations Fund APPROPRIATIONS 301 Budget Act appropriation TOTALS, EXPENDITURES \$1,420 TOTALS, EXPENDITURES \$1,420 \$- \$- \$- \$- \$- \$- \$- \$- \$- \$	Various Projects: Miscellaneous Baseline Adjustments			7,760
Balance available in subsequent years -13,925 -7,760 - TOTALS, EXPENDITURES \$6,796 \$6,165 \$7,760 3013 California Central Coast State Veterans Cemetery at Fort Ord Operations Fund APPROPRIATIONS 301 Budget Act appropriation \$1,420 TOTALS, EXPENDITURES \$1,420 \$- \$ 5-	Totals Available	\$20,874	\$13,925	\$7,760
TOTALS, EXPENDITURES 3013 California Central Coast State Veterans Cemetery at Fort Ord Operations Fund APPROPRIATIONS 301 Budget Act appropriation TOTALS, EXPENDITURES \$1,420 TOTALS, EXPENDITURES \$1,420 \$- \$- \$-	Unexpended balance, estimated savings	-153	-	-
3013 California Central Coast State Veterans Cemetery at Fort Ord Operations Fund APPROPRIATIONS 301 Budget Act appropriation \$1,420 TOTALS, EXPENDITURES \$1,420 \$- \$-	Balance available in subsequent years	-13,925	-7,760	
APPROPRIATIONS 301 Budget Act appropriation \$1,420 - - TOTALS, EXPENDITURES \$1,420 \$- \$-	TOTALS, EXPENDITURES	\$6,796	\$6,165	\$7,760
301 Budget Act appropriation \$1,420 - - TOTALS, EXPENDITURES \$1,420 \$- \$-				
TOTALS, EXPENDITURES \$1,420 \$- \$-		. .		
				
Total Expenditures, All Funds, (Capital Outlay) \$13,195 \$12,919 \$12,277				
	Total Expenditures, All Funds, (Capital Outlay)	\$13,195	\$12,919	\$12,277

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.