

## 9840 Augmentation for Contingencies or Emergencies

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$20,000	\$20,000	\$20,000
Allocation included in Agency Budgets	<u>-5,590</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$14,410</b>	<b>\$20,000</b>	<b>\$20,000</b>
Unexpended balance, estimated savings	<u>-14,410</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$20,000</b>	<b>\$20,000</b>
<b>0494 Other - Unallocated Special Funds</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,000	\$15,000	\$15,000
Allocation included in Agency Budgets	<u>-5,988</u>	<u>-8,500</u>	<u>-</u>
<b>Totals Available</b>	<b>\$9,012</b>	<b>\$6,500</b>	<b>\$15,000</b>
Unexpended balance, estimated savings	<u>-9,012</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$6,500</b>	<b>\$15,000</b>
<b>0988 Other - Unallocated Non-Governmental Cost Funds</b>			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$15,000</u>	<u>\$15,000</u>	<u>\$15,000</u>
<b>Totals Available</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>
Unexpended balance, estimated savings	<u>-15,000</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$15,000</b>	<b>\$15,000</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$0</b>	<b>\$41,500</b>	<b>\$50,000</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.