

0390 Contributions to the Judges' Retirement System

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (transfer to Judges' Retirement Fund)	\$1,150	\$1,150	\$1,150
Government Code section 75101 (JRS I)	771	724	661
Past year adjustments	165	-	-
Revised estimates	74	118	-
Government Code section 75600.5 (JRS II)	1,542	1,809	2,321
Past year adjustments	517	-	-
Revised estimates	172	444	-
TOTALS, EXPENDITURES	<u>\$4,391</u>	<u>\$4,245</u>	<u>\$4,132</u>
Total Expenditures, All Funds, (State Operations)	\$4,391	\$4,245	\$4,132
2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation (transfer to Judges' Retirement Fund)	\$174,043	\$185,803	\$198,152
Government Code section 75101 (JRS I)	2,735	2,566	1,920
Past year adjustments	-60	-	-
Revised estimates	260	-121	-
Government Code section 75600.5 (JRS II)	55,566	65,184	65,934
Past year adjustments	1,634	-	-
Revised estimates	6,198	-1,179	-
TOTALS, EXPENDITURES	<u>\$240,376</u>	<u>\$252,253</u>	<u>\$266,006</u>
Total Expenditures, All Funds, (Local Assistance)	\$240,376	\$252,253	\$266,006
4 UNCLASSIFIED	2014-15*	2015-16*	2016-17*
0815 Judges Retirement Fund			
APPROPRIATIONS			
Government Code section 75025	\$209,073	\$207,960	\$208,162
Past year adjustments	3,375	-	-
Revised estimates	-10,714	-4,821	-
TOTALS, EXPENDITURES	<u>\$201,734</u>	<u>\$203,139</u>	<u>\$208,162</u>
0884 Judges Retirement System II Fund			
APPROPRIATIONS			
Government Code section 75522	\$6,729	\$9,492	\$11,927
Past year adjustments	6,641	-	-
Revised estimates	654	385	-
TOTALS, EXPENDITURES	<u>\$14,024</u>	<u>\$9,877</u>	<u>\$11,927</u>
Total Expenditures, All Funds, (Unclassified)	<u>\$215,758</u>	<u>\$213,016</u>	<u>\$220,089</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations, Local Assistance and Unclassified)	\$460,525	\$469,514	\$490,227

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.