

### 0552 Office of the Inspector General

The Office of the Inspector General (OIG) protects public safety by safeguarding the integrity of California's correctional system. The OIG is responsible for contemporaneous oversight of the California Department of Corrections and Rehabilitation's (CDCR) internal affairs investigations, use of force, and the employee disciplinary process. When requested by the Governor, the Senate Committee on Rules, or the Speaker of the Assembly, the Inspector General reviews the policies, practices, and procedures of the CDCR. The Inspector General reviews the Governor's candidates for appointment to serve as warden for the state's adult correctional institutions and as superintendents for the state's juvenile facilities; conducts metric-oriented inspection programs to periodically review delivery of medical care at each state prison and the delivery of reforms implemented by the CDCR since 2012. The OIG receives communications from individuals alleging improper governmental activity and maintains a toll-free public telephone number to receive allegations of wrongdoing by employees of the CDCR; conducts formal reviews of complaints of retaliation from CDCR employees against upper management where a legally cognizable cause of action is present; and reviews the mishandling of sexual abuse incidents within correctional institutions. The OIG provides critical public transparency for the state correctional system by publicly reporting its findings.

In addition, the Public Safety and Offender Rehabilitation Services Act of 2007, Chapter 7, Statutes of 2007, created the California Rehabilitation Oversight Board (Board) within the OIG. The Board's mandate is to examine the CDCR's various mental health, substance abuse, educational, and employment programs for inmates and parolees. The Board meets at least twice annually to recommend modifications, additions, and eliminations of offender rehabilitation and treatment programs. The Board also submits biannual reports to the Governor, the Legislature, and the public to convey its findings on the effectiveness of treatment efforts, rehabilitation needs of offenders, gaps in offender rehabilitation services, and levels of offender participation and success.

#### 3-YR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
0330	Office of the Inspector General	96.4	111.8	111.8	\$16,361	\$22,140	\$21,977
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>		<b>96.4</b>	<b>111.8</b>	<b>111.8</b>	<b>\$16,361</b>	<b>\$22,140</b>	<b>\$21,977</b>
<b>FUNDING</b>					<b>2014-15*</b>	<b>2015-16*</b>	<b>2016-17*</b>
0001	General Fund				\$16,361	\$22,140	\$21,977
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>					<b>\$16,361</b>	<b>\$22,140</b>	<b>\$21,977</b>

#### LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Penal Code, Part III, Title 1, Chapter 3, Section 2641 and Title 7, Chapter 8.2, Sections 6125 to 6141.

#### DETAILED BUDGET ADJUSTMENTS

	2015-16*			2016-17*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Expenditure by Category Redistribution	\$1,114	\$-	-	\$1,114	\$-	-
• Salary Adjustments	295	-	-	295	-	-
• Benefit Adjustments	145	-	-	182	-	-
• Retirement Rate Adjustments	132	-	-	132	-	-
• Budget Position Transparency	-1,114	-	-2.6	-1,114	-	-2.6
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$572</b>	<b>\$-</b>	<b>-2.6</b>	<b>\$609</b>	<b>\$-</b>	<b>-2.6</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$572</b>	<b>\$-</b>	<b>-2.6</b>	<b>\$609</b>	<b>\$-</b>	<b>-2.6</b>
<b>Totals, Budget Adjustments</b>	<b>\$572</b>	<b>\$-</b>	<b>-2.6</b>	<b>\$609</b>	<b>\$-</b>	<b>-2.6</b>

#### DETAILED EXPENDITURES BY PROGRAM

		2014-15*	2015-16*	2016-17*
<b>PROGRAM REQUIREMENTS</b>				
0330	<b>OFFICE OF THE INSPECTOR GENERAL</b>			
	State Operations:			

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 0552 Office of the Inspector General - Continued

		2014-15*	2015-16*	2016-17*
0001	General Fund	\$16,361	\$22,140	\$21,977
	<b>Totals, State Operations</b>	<b>\$16,361</b>	<b>\$22,140</b>	<b>\$21,977</b>
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	16,361	22,140	21,977
	<b>Totals, Expenditures</b>	<b>\$16,361</b>	<b>\$22,140</b>	<b>\$21,977</b>

## EXPENDITURES BY CATEGORY

	1 State Operations			Expenditures		
	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
PERSONAL SERVICES						
Baseline Positions	95.4	114.4	114.4	\$10,134	\$12,598	\$12,598
Budget Position Transparency	-	-2.6	-2.6	-	-1,114	-1,114
Total Adjustments	1.0	-	-	-76	295	295
<b>Net Totals, Salaries and Wages</b>	<b>96.4</b>	<b>111.8</b>	<b>111.8</b>	<b>\$10,058</b>	<b>\$11,779</b>	<b>\$11,779</b>
Staff Benefits	-	-	-	4,250	6,023	6,060
<b>Totals, Personal Services</b>	<b>96.4</b>	<b>111.8</b>	<b>111.8</b>	<b>\$14,308</b>	<b>\$17,802</b>	<b>\$17,839</b>
OPERATING EXPENSES AND EQUIPMENT				\$2,053	\$4,338	\$4,138
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$16,361</b>	<b>\$22,140</b>	<b>\$21,977</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS		2014-15*	2015-16*	2016-17*
	0001 General Fund			
APPROPRIATIONS				
001 Budget Act appropriation		\$17,031	\$21,568	\$21,977
Allocation for Employee Compensation		192	295	-
Allocation for Staff Benefits		77	145	-
Budget Position Transparency		-	-1,114	-
Expenditure by Category Redistribution		-	1,114	-
Section 3.60 Pension Contribution Adjustment		317	132	-
<b>Totals Available</b>		<b>\$17,617</b>	<b>\$22,140</b>	<b>\$21,977</b>
Unexpended balance, estimated savings		-1,256	-	-
<b>TOTALS, EXPENDITURES</b>		<b>\$16,361</b>	<b>\$22,140</b>	<b>\$21,977</b>
<b>Total Expenditures, All Funds, (State Operations)</b>		<b>\$16,361</b>	<b>\$22,140</b>	<b>\$21,977</b>

## CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
<b>Baseline Positions</b>	95.4	114.4	114.4	\$10,134	\$12,598	\$12,598
Budget Position Transparency	-	-2.6	-2.6	-	-1,114	-1,114
<b>Salary and Other Adjustments</b>	1.0	-	-	-76	295	295
<b>Totals, Adjustments</b>	<b>1.0</b>	<b>-2.6</b>	<b>-2.6</b>	<b>-\$76</b>	<b>-\$819</b>	<b>-\$819</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>96.4</b>	<b>111.8</b>	<b>111.8</b>	<b>\$10,058</b>	<b>\$11,779</b>	<b>\$11,779</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

---

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.