

**0959 California Debt Limit Allocation Committee****DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

| <b>1 STATE OPERATIONS</b>                                   | <b>2014-15*</b> | <b>2015-16*</b> | <b>2016-17*</b> |
|---|-----------------|-----------------|-----------------|
| <b>0169 California Debt Limit Allocation Committee Fund</b> |                 |                 |                 |
| APPROPRIATIONS  |                 |                 |                 |
| 001 Budget Act appropriation                                | \$1,411         | \$1,464         | \$1,429         |
| Allocation for employee compensation                        | 11              | 15              | -               |
| Allocation for staff benefits                               | 5               | 8               | -               |
| Budget Position Transparency                                | -               | -66             | -               |
| Expenditure By Category Redistribution                      | -               | 66              | -               |
| Past year adjustments                                       | 1               | -               | -               |
| Rounding adjustments  | 2               | 1               | -               |
| Section 3.60 pension contribution adjustment                | 17              | 5               | -               |
| <b>Totals Available</b>                                     | <b>\$1,447</b>  | <b>\$1,493</b>  | <b>\$1,429</b>  |
| Unexpended balance, estimated savings                       | -91             | -               | -               |
| <b>TOTALS, EXPENDITURES</b>                                 | <b>\$1,356</b>  | <b>\$1,493</b>  | <b>\$1,429</b>  |
| <b>Total Expenditures, All Funds, (State Operations)</b>    | <b>\$1,356</b>  | <b>\$1,493</b>  | <b>\$1,429</b>  |

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\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.