

0974 California Pollution Control Financing Authority**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0930 Pollution Control Financing Authority Fund			
APPROPRIATIONS			
Health and Safety Code section 44526	\$19,799	\$2,393	\$20,573
Adjustment for current service level	127	-	-
Allocation for employee compensation	14	19	-
Allocation for staff benefits	6	9	-
Budget Position Transparency	-	-160	-
Expenditure by Category Redistribution	-	160	-
Past year adjustments	-17,471	-	-
Pro Rata adjustment	-190	-	-
Section 3.60 pension contribution adjustment	20	6	-
Health and Safety Code section 44526 (California Capital Access Program for Small Businesses)	1,839	2,121	2,123
Add position for CalCAP	-	140	-
Adjustment for current service level	63	-	-
Allocation for employee compensation	14	20	-
Allocation for staff benefits	6	9	-
Budget Position Transparency	-	-187	-
Expenditure by Category Redistribution	-	187	-
Past year adjustments	9,758	-	-
Section 3.60 pension contribution adjustment	22	8	-
TOTALS, EXPENDITURES	\$14,007	\$4,725	\$22,696
Total Expenditures, All Funds, (State Operations)	\$14,007	\$4,725	\$22,696
2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
Credit enhancement funding for small businesses (AB 1230)	-	\$10,000	-
TOTALS, EXPENDITURES	\$-	\$10,000	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
Health and Safety Code section 44526 (e) and (f)	\$28,666	\$28,666	\$28,666
Past year adjustments	-28,666	-	-
TOTALS, EXPENDITURES	\$-	\$28,666	\$28,666
0930 Pollution Control Financing Authority Fund			
APPROPRIATIONS			
Health and Safety Code section 44526	-	\$18,000	-
TOTALS, EXPENDITURES	\$-	\$18,000	\$-
8098 California Americans with Disabilities Act Small Business Capital Access Loan Program Fund			
APPROPRIATIONS			
Credit enhancement funding for small businesses (AB 1230)	-	\$10,000	-
TOTALS, EXPENDITURES	\$-	\$10,000	\$-
Less funding provided by General Fund	-	-10,000	-
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
Total Expenditures, All Funds, (Local Assistance)	\$0	\$56,666	\$28,666
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$14,007	\$61,391	\$51,362

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.