

## 0984 California Secure Choice Retirement Savings Investment Board

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2014-15*	2015-16*	2016-17*
<b>1 STATE OPERATIONS</b>			
<b>8081 Secure Choice Retirement Savings Program Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$1,000	-
Prior Year Balances Available:			
Item 0984-001-8081, Budget Act of 2013 as reappropriated by Item 0984-490, Budget Act of 2014	995	-	-
Item 0984-001-8081, Budget Act of 2015 as reappropriated by Item 0984-490, Budget Act of 2016	-	-	200
<b>Totals Available</b>	<b>\$995</b>	<b>\$1,000</b>	<b>\$200</b>
Unexpended balance, estimated savings	-721	-	-
Balance available in subsequent years	-	-200	-
<b>TOTALS, EXPENDITURES</b>	<b>\$274</b>	<b>\$800</b>	<b>\$200</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$274</b>	<b>\$800</b>	<b>\$200</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.