

2720 Department of the California Highway Patrol

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2014-15*	2015-16*	2016-17*
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$34,111	\$136,178	\$25,812
0000630 - San Diego: Replacement Facility - Augmentation (per Government Code Section 13332.11(e), 16352, and 16409) - A	819	-	-
Prior Year Balances Available:			
Item 2720-301-0044, Budget Act of 2009 as partially reverted by Item 2720-495, BA of 2010, and reappropriated by Item 2720-491, BAs of 2011, 2012, 2013, 2014, and 2015	796	796	-
Item 2720-301-0044, Budget Act of 2010 as partially reverted by Item 2720-495, Budget Act of 2011, and reappropriated by Item 2720-491, BAs of 2012, 2013, and 2014	5,198	-	-
Item 2720-301-0044, Budget Act of 2011 as partially reverted by Item 2720-496, Budget Act of 2012, and as reappropriated by Item 2720-491, BAs of 2012, 2013, 2014, and 2015	10,783	4,635	-
Various Projects: Carryover/Reappropriation Adjustments	617	-	-
Various Projects: Miscellaneous Baseline Adjustments	<u>6,000</u>	<u>12,127</u>	<u>56,770</u>
Totals Available	\$58,324	\$153,736	\$82,582
Unexpended balance, estimated savings	-7,149	-2,879	-900
Balance available in subsequent years	<u>-17,558</u>	<u>-56,770</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$33,617</u>	<u>\$94,087</u>	<u>\$81,682</u>
Total Expenditures, All Funds, (Capital Outlay)	\$33,617	\$94,087	\$81,682

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.