

3340 California Conservation Corps

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$2,655	\$20,066
TOTALS, EXPENDITURES	\$-	\$2,655	\$20,066
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$2,510	-
Prior Year Balances Available:			
Item 3340-301-0660, BA of 2005 as reappropriated by Item 3340-490, BA of 2006, Item 3340-491, BAs of 2008 and 2013, and Item 3340-492, BAs of 2010, 2011, and 2012	17,533	17,466	-
Item 3340-301-0660, Budget Act of 2006 as reappropriated by Item 3340-491, Budget Acts of 2008 and 2009, Item 3340-492, BAs of 2011 and 2012, and as provided in Government Code section 16352	2,022	1,316	-
Item 3340-301-0660, Budget Act of 2007	265	265	-
Item 3340-301-0660, Budget Act of 2008 as reappropriated by Item 3340-492, Budget Acts of 2010, 2011, and 2012, and Item 3340-491, Budget Act of 2013	6,478	6,478	-
Totals Available	\$26,298	\$28,035	\$-
Balance available in subsequent years	-25,525	-	-
TOTALS, EXPENDITURES	\$773	\$28,035	\$-
Total Expenditures, All Funds, (Capital Outlay)	\$773	\$30,690	\$20,066

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.