

**3600 Department of Fish and Wildlife**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>3 CAPITAL OUTLAY</b>	<b>2014-15*</b>	<b>2015-16*</b>	<b>2016-17*</b>
<b>0200 Fish and Game Preservation Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	<u>-</u>	<u>\$297</u>	<u>\$108</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$297</b>	<b>\$108</b>
<b>3103 Hatchery and Inland Fisheries Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	<u>\$615</u>	<u>\$3,106</u>	<u>-</u>
<b>Totals Available</b>	<b>\$615</b>	<b>\$3,106</b>	<b>\$-</b>
Unexpended balance, estimated savings	<u>-210</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$405</b>	<b>\$3,106</b>	<b>\$-</b>
<b>Total Expenditures, All Funds, (Capital Outlay)</b>	<b>\$405</b>	<b>\$3,403</b>	<b>\$108</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.