

3780 Native American Heritage Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$849	\$2,479	\$1,519
Allocation for employee compensation	11	25	-
Allocation for staff benefits	4	10	-
Budget position transparency	-	-122	-
Expenditure by category redistribution	-	122	-
Section 3.60 pension contribution adjustment	<u>15</u>	<u>9</u>	<u>-</u>
Totals Available	\$879	\$2,523	\$1,519
Unexpended balance, estimated savings	<u>-35</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$844	\$2,523	\$1,519
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$5</u>	<u>\$6</u>	<u>\$6</u>
TOTALS, EXPENDITURES	\$5	\$6	\$6
Total Expenditures, All Funds, (State Operations)	\$849	\$2,529	\$1,525

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.