

3850 Coachella Valley Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2014-15*	2015-16*	2016-17*
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
Prior Year Balances Available:			
Item 3850-301-0005, Budget Act of 2013	343	291	-
Totals Available	\$343	\$291	\$-
Balance available in subsequent years	-291	-	-
TOTALS, EXPENDITURES	\$52	\$291	\$-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
Prior Year Balances Available:			
Item 3850-301-6029, Budget Act of 2013	373	95	-
Totals Available	\$373	\$95	\$-
Balance available in subsequent years	-95	-	-
TOTALS, EXPENDITURES	\$278	\$95	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
Prior Year Balances Available:			
Item 3850-301-6051, Budget Act of 2007 as reappropriated by Item 3850-490, Budget Acts of 2011 and 2014	2,370	2,370	-
Item 3850-301-6051, Budget Act of 2008 as reappropriated by Item 3850-490, Budget Acts of 2011 and 2014	6,611	6,611	-
Item 3850-301-6051, Budget Act of 2013	3,258	2,352	-
Totals Available	\$12,239	\$11,333	\$-
Balance available in subsequent years	-11,333	-	-
TOTALS, EXPENDITURES	\$906	\$11,333	\$-
Total Expenditures, All Funds, (Capital Outlay)	\$1,236	\$11,719	\$0

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.