

## 6445 California Institute for Regenerative Medicine

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
<b>6047 California Stem Cell Research and Cures Fund</b>			
APPROPRIATIONS			
Health and Safety Code section 125290.70(a)(2)	\$6,640	\$6,747	\$7,940
Current year and budget year adjustments	-	1,193	-
Past year adjustments	256	-	-
Health and Safety Code section 125290.70 (a)(1)(C)	8,383	8,487	9,401
Current year and budget year adjustments	-	914	-
Past year adjustments	-1,048	-	-
Health and Safety Code section 125290.70 (a)(1)(A) (grants and loans)	2,020	2,058	1,377
Current year and budget year adjustments	-	-681	-
Past year adjustments	-484	-	-
<b>TOTALS, EXPENDITURES</b>	<b><u>\$15,767</u></b>	<b><u>\$18,718</u></b>	<b><u>\$18,718</u></b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$15,767</b>	<b>\$18,718</b>	<b>\$18,718</b>
2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
<b>6047 California Stem Cell Research and Cures Fund</b>			
APPROPRIATIONS			
Health and Safety Code section 125290.70 (a)(1)(A) (grants and loans)	\$259,000	\$265,000	\$215,000
Current year and budget year adjustments	-	-55,000	-
Past year adjustments	-60,074	-	-
<b>TOTALS, EXPENDITURES</b>	<b><u>\$198,926</u></b>	<b><u>\$210,000</u></b>	<b><u>\$215,000</u></b>
<b>Total Expenditures, All Funds, (Local Assistance)</b>	<b>\$198,926</b>	<b>\$210,000</b>	<b>\$215,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$214,693</b>	<b>\$228,718</b>	<b>\$233,718</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.