

6610 California State University

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,692,273	\$2,983,081	\$3,151,671
Section 3.60 Pension Contribution Adjustment	66,263	20,471	-
Section 6.10 Deferred Maintenance Adjustment	-	25,000	-
Transfer to Legislative Claims per Chapter 312, Statutes of 2015	-	-1	-
002 Budget Act appropriation	3,482	3,982	4,134
Prior Year Balances Available:			
Education Code section 69999.6	<u>4,000</u>	<u>4,000</u>	<u>3,500</u>
Totals Available	\$2,766,018	\$3,036,533	\$3,159,305
Balance available in subsequent years	<u>-4,000</u>	<u>-3,500</u>	<u>-1,500</u>
TOTALS, EXPENDITURES	\$2,762,018	\$3,033,033	\$3,157,805
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code section 8880.5 (transfer to CSU Lottery Education Fund)	<u>(\$49,309)</u>	<u>(\$50,873)</u>	<u>(\$50,873)</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
0839 California State University Lottery Education Fund			
APPROPRIATIONS			
Education Code section 89722.5	<u>\$55,377</u>	<u>\$50,873</u>	<u>\$50,873</u>
TOTALS, EXPENDITURES	\$55,377	\$50,873	\$50,873
0895 Federal Funds - Not In State Treasury			
APPROPRIATIONS			
Various authorities	<u>\$1,282,027</u>	<u>\$1,326,010</u>	<u>\$1,326,010</u>
TOTALS, EXPENDITURES	\$1,282,027	\$1,326,010	\$1,326,010
0948 California State University Trust Fund			
APPROPRIATIONS			
Various authorities	<u>\$4,950,108</u>	<u>\$4,729,542</u>	<u>\$4,757,044</u>
TOTALS, EXPENDITURES	\$4,950,108	\$4,729,542	\$4,757,044
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>-</u>	<u>-</u>	<u>\$35,000</u>
TOTALS, EXPENDITURES	\$-	\$-	\$35,000
Total Expenditures, All Funds, (State Operations)	\$9,049,530	\$9,139,458	\$9,326,732

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.