

6910 Awards for Innovation in Higher Education

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2014-15*	2015-16*	2016-17*
2 LOCAL ASSISTANCE			
0001 General Fund, Proposition 98			
APPROPRIATIONS			
102 Budget Act appropriation	<u>23,000</u>	<u>-</u>	<u>\$25,000</u>
TOTALS, EXPENDITURES	\$23,000	\$-	\$25,000
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$50,000</u>	<u>-</u>	<u>-</u>
Totals Available	\$50,000	\$-	\$-
Unexpended balance, estimated savings	<u>-23,000</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$27,000	\$-	\$-
Total Expenditures, All Funds, (Local Assistance)	\$50,000	\$0	\$25,000

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.