

8420 State Compensation Insurance Fund

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0512 State Compensation Insurance Fund			
APPROPRIATIONS			
Insurance Code sections 11770 and 11800.1	\$573,661	\$1,012,547	\$992,768
Allocation for employee compensation	5,359	7,423	-
Allocation for staff benefits	2,429	4,260	-
Baseline Adjustments	453,327	-	-
Miscellaneous baseline adjustments	-	-85,008	-
Past year adjustments	-65,196	-	-
Section 3.60 pension contribution adjustment	8,842	2,614	-
TOTALS, EXPENDITURES	<u>\$978,422</u>	<u>\$941,836</u>	<u>\$992,768</u>
Total Expenditures, All Funds, (State Operations)	<u>\$978,422</u>	<u>\$941,836</u>	<u>\$992,768</u>
4 UNCLASSIFIED	2014-15*	2015-16*	2016-17*
0512 State Compensation Insurance Fund			
APPROPRIATIONS			
Insurance Code section 11800.1 Benefits Paid--Workers' Compensation	\$860,949	\$1,477,854	\$1,567,601
Baseline Adjustments	462,446	-	-
Miscellaneous baseline adjustments	-	-93,806	-
Past year adjustments	117,884	-	-
TOTALS, EXPENDITURES	<u>\$1,441,279</u>	<u>\$1,384,048</u>	<u>\$1,567,601</u>
Total Expenditures, All Funds, (Unclassified)	<u>\$1,441,279</u>	<u>\$1,384,048</u>	<u>\$1,567,601</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Unclassified)	<u>\$2,419,701</u>	<u>\$2,325,884</u>	<u>\$2,560,369</u>

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.