

## 8885 Commission on State Mandates

The objective of the Commission on State Mandates (Commission) is to fairly and impartially hear matters filed by state and local governments and determine if local agencies and school districts are entitled to reimbursement for increased costs mandated by the state consistent with Article XIII B, section 6 of the California Constitution.

The Commission is a quasi-judicial body consisting of the Director of Finance, the State Controller, the State Treasurer, the Director of the Office of Planning and Research, a public member with experience in public finance, and two additional members from the categories of city council member, county supervisor, or school district governing board member, appointed by the Governor and approved by the Senate.

### 3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
6900 Administration	12.6	13.0	13.0	\$1,966	\$2,049	\$2,053
6905 Mandates	-	-	-	900,595	47,084	47,966
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>12.6</b>	<b>13.0</b>	<b>13.0</b>	<b>\$902,561</b>	<b>\$49,133</b>	<b>\$50,019</b>
<b>FUNDING</b>				<b>2014-15*</b>	<b>2015-16*</b>	<b>2016-17*</b>
0001 General Fund				\$899,924	\$46,496	\$47,608
0044 Motor Vehicle Account, State Transportation Fund				2,604	2,604	2,374
0106 Department of Pesticide Regulation Fund				33	33	37
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$902,561</b>	<b>\$49,133</b>	<b>\$50,019</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

California Constitution, Article XIII B, section 6; Government Code sections 17500 to 17630; Welfare and Institutions Code section 17000.6; and California Code of Regulations, title 2, division 2, chapter 2.5.

### DETAILED BUDGET ADJUSTMENTS

	2015-16*			2016-17*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Miscellaneous Baseline Adjustments	\$-	\$-	-	\$1,056	-\$226	-
• Salary Adjustments	28	-	-	28	-	-
• Benefit Adjustments	14	-	-	18	-	-
• Retirement Rate Adjustments	10	-	-	10	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$52</b>	<b>\$-</b>	<b>-</b>	<b>\$1,112</b>	<b>-\$226</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$52</b>	<b>\$-</b>	<b>-</b>	<b>\$1,112</b>	<b>-\$226</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$52</b>	<b>\$-</b>	<b>-</b>	<b>\$1,112</b>	<b>-\$226</b>	<b>-</b>

### PROGRAM DESCRIPTIONS

#### 6900 - ADMINISTRATION

The Commission carries out the following statutory duties:

- Hears and decides test claims alleging that the Legislature or a state agency imposed a reimbursable state-mandated program upon local agencies and school districts; and when a test claim is approved, adopts the subsequent parameters and guidelines and formulates a statewide cost estimate.
- Hears and decides requests to review claiming instructions alleging that the State Controller has adopted claiming instructions that are inconsistent with the Commission's decisions on the test claim or parameters and guidelines.
- Hears and decides claims alleging that the State Controller has incorrectly reduced payments to local agencies and school districts.
- Hears and decides requests to adopt a new test claim decision to supersede a previously adopted test claim decision upon a showing that the state's liability for that decision pursuant to subdivision (a) of section 6 of Article XIII B of the California Constitution has been modified based on a subsequent change in law.

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 8885 Commission on State Mandates - Continued

- Determines the existence of significant financial distress for applicant counties that seek to reduce their General Assistance standards of aid.

### DETAILED EXPENDITURES BY PROGRAM

		2014-15*	2015-16*	2016-17*
<b>PROGRAM REQUIREMENTS</b>				
<b>6900</b>	<b>ADMINISTRATION</b>			
	State Operations:			
0001	General Fund	\$1,966	\$2,049	\$2,053
	<b>Totals, State Operations</b>	<b>\$1,966</b>	<b>\$2,049</b>	<b>\$2,053</b>
<b>PROGRAM REQUIREMENTS</b>				
<b>6905</b>	<b>MANDATES</b>			
	Local Assistance:			
0001	General Fund	\$897,958	\$44,447	\$45,555
0044	Motor Vehicle Account, State Transportation Fund	2,604	2,604	2,374
0106	Department of Pesticide Regulation Fund	33	33	37
	<b>Totals, Local Assistance</b>	<b>\$900,595</b>	<b>\$47,084</b>	<b>\$47,966</b>
<b>TOTALS, EXPENDITURES</b>				
	State Operations	1,966	2,049	2,053
	Local Assistance	900,595	47,084	47,966
	<b>Totals, Expenditures</b>	<b>\$902,561</b>	<b>\$49,133</b>	<b>\$50,019</b>

### EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
PERSONAL SERVICES						
Baseline Positions	13.0	13.0	13.0	\$1,152	\$1,169	\$1,140
Total Adjustments	-0.4	-	-	-45	28	28
<b>Net Totals, Salaries and Wages</b>	<b>12.6</b>	<b>13.0</b>	<b>13.0</b>	<b>\$1,107</b>	<b>\$1,197</b>	<b>\$1,168</b>
Staff Benefits	-	-	-	480	495	507
<b>Totals, Personal Services</b>	<b>12.6</b>	<b>13.0</b>	<b>13.0</b>	<b>\$1,587</b>	<b>\$1,692</b>	<b>\$1,675</b>
OPERATING EXPENSES AND EQUIPMENT						
				\$379	\$357	\$378
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$1,966</b>	<b>\$2,049</b>	<b>\$2,053</b>

2 Local Assistance	Expenditures		
	2014-15*	2015-16*	2016-17*
State Mandates	900,595	47,084	47,966
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$900,595</b>	<b>\$47,084</b>	<b>\$47,966</b>

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,908	\$1,997	\$2,053
Allocation for Employee Compensation	22	28	-

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## 8885 Commission on State Mandates - Continued

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Allocation for Staff Benefits	10	14	-
Section 3.60 Pension Contribution Adjustment	34	10	-
<b>Totals Available</b>	<b>\$1,974</b>	<b>\$2,049</b>	<b>\$2,053</b>
Unexpended balance, estimated savings	-8	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,966</b>	<b>\$2,049</b>	<b>\$2,053</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$1,966</b>	<b>\$2,049</b>	<b>\$2,053</b>
2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
<b>0001 General Fund</b>			
APPROPRIATIONS			
295 Budget Act appropriation	\$133,817	\$44,447	\$45,555
Control Section 6.20 pre-2004 Mandate Payments	765,000	-	-
Miscellaneous Baseline Adjustments	-859	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$897,958</b>	<b>\$44,447</b>	<b>\$45,555</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
295 Budget Act appropriation	\$2,604	\$2,604	\$2,374
<b>TOTALS, EXPENDITURES</b>	<b>\$2,604</b>	<b>\$2,604</b>	<b>\$2,374</b>
<b>0106 Department of Pesticide Regulation Fund</b>			
APPROPRIATIONS			
295 Budget Act appropriation	\$33	\$33	\$37
<b>TOTALS, EXPENDITURES</b>	<b>\$33</b>	<b>\$33</b>	<b>\$37</b>
<b>Total Expenditures, All Funds, (Local Assistance)</b>	<b>\$900,595</b>	<b>\$47,084</b>	<b>\$47,966</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$902,561</b>	<b>\$49,133</b>	<b>\$50,019</b>

## CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
<b>Baseline Positions</b>	13.0	13.0	13.0	\$1,152	\$1,169	\$1,140
<b>Salary and Other Adjustments</b>	-0.4	-	-	-45	28	28
<b>Totals, Adjustments</b>	<b>-0.4</b>	<b>-</b>	<b>-</b>	<b>-\$45</b>	<b>\$28</b>	<b>\$28</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>12.6</b>	<b>13.0</b>	<b>13.0</b>	<b>\$1,107</b>	<b>\$1,197</b>	<b>\$1,168</b>

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