

8940 Military Department

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$13,462	\$15,652
Prior Year Balances Available:			
Item 8940-301-0001, Budget Act of 2007	<u>125</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$125	\$13,462	\$15,652
0660 Public Buildings Construction Fund			
Prior Year Balances Available:			
Item 8940-301-0660, Budget Act of 2010	<u>47,264</u>	<u>47,264</u>	<u>-</u>
Totals Available	\$47,264	\$47,264	\$-
Unexpended balance, estimated savings	-	-47,264	-
Balance available in subsequent years	<u>-47,264</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
301 Budget Act appropriation	<u>-</u>	<u>\$4,501</u>	<u>\$8,613</u>
TOTALS, EXPENDITURES	\$-	\$4,501	\$8,613
0895 Federal Funds - Not In State Treasury			
APPROPRIATIONS			
Federally financed construction	<u>-</u>	<u>\$130</u>	<u>\$150</u>
TOTALS, EXPENDITURES	\$-	\$130	\$150
Total Expenditures, All Funds, (Capital Outlay)	\$125	\$18,093	\$24,415

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.