

## 8955 Department of Veterans Affairs

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2014-15*	2015-16*	2016-17*
<b>0001 General Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$525	-
0000690 - Department of Veterans Affairs, City of Irvine: Southern California Veterans Cemetery - Leg (AB 1453) - PP	500	-	-
<b>TOTALS, EXPENDITURES</b>	<u>\$500</u>	<u>\$525</u>	<u>\$-</u>
<b>0660 Public Buildings Construction Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$770	-	-
Prior Year Balances Available: Government Code section 15819.65(e)	3,709	-	-
<b>TOTALS, EXPENDITURES</b>	<u>\$4,479</u>	<u>\$-</u>	<u>\$-</u>
<b>0668 Public Buildings Construction Fund Subaccount</b>			
Prior Year Balances Available: Item 8955-310-0668, Budget Act of 2011 as reappropriated by Item 8955-493, Budget Act of 2015	5,623	-	-
Various Projects: Carryover Adjustments	-	5,623	-
<b>Totals Available</b>	<u>\$5,623</u>	<u>\$5,623</u>	<u>\$-</u>
Balance available in subsequent years	-5,623	-	-
<b>TOTALS, EXPENDITURES</b>	<u>\$-</u>	<u>\$5,623</u>	<u>\$-</u>
<b>0701 Veterans Home Fund</b>			
Prior Year Balances Available: Military and Veterans Code section 1104.2	5,123	3,428	-
Various Projects: Carryover Adjustments	-	1,695	-
<b>Totals Available</b>	<u>\$5,123</u>	<u>\$5,123</u>	<u>\$-</u>
Balance available in subsequent years	-5,123	-	-
<b>TOTALS, EXPENDITURES</b>	<u>\$-</u>	<u>\$5,123</u>	<u>\$-</u>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$6,796	-	-
Government Code section 15819.65(e) Various Projects: Carryover Adjustments	6,165	-	-
Military and Veterans Code section 1104.2	7,760	6,165	-
Prior Year Balances Available: Item 8960-301-0890, Budget Act of 2007, as reappropriated by Item 8955-493, Budget Act of 2012	153	-	-
Various Projects: Carryover Adjustments	-	7,760	-
<b>Totals Available</b>	<u>\$20,874</u>	<u>\$13,925</u>	<u>\$-</u>
Unexpended balance, estimated savings	-153	-	-
Balance available in subsequent years	-13,925	-	-
<b>TOTALS, EXPENDITURES</b>	<u>\$6,796</u>	<u>\$13,925</u>	<u>\$-</u>
<b>3013 California Central Coast State Veterans Cemetery at Fort Ord Operations Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$1,420	-	-
<b>TOTALS, EXPENDITURES</b>	<u>\$1,420</u>	<u>\$-</u>	<u>\$-</u>
<b>Total Expenditures, All Funds, (Capital Outlay)</b>	<b>\$13,195</b>	<b>\$25,196</b>	<b>\$0</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.