## 9286    Trial Court Security - Judgeships

This budget establishes a mechanism to provide trial court security funding to counties based on the reallocation of judgeships.  Trial Court Security was realigned from the state to counties through 2011 Public Safety Realignment. Proposition 30, passed by the voters in 2012, requires the state to provide annual funding for newly required activities that have an overall effect of increasing county costs in this realigned program.

### 3-YR EXPENDITURES AND POSITIONS

|  | | Positions | | | Expenditures | |
|---|---|---|---|---|---|---|
|  | 2014-15 | 2015-16 | 2016-17 | 2014-15* | 2015-16* | 2016-17* |
| 7590    Bailiffs | - | - | - | $- | $- | $700 |
| **TOTALS, POSITIONS AND EXPENDITURES (All Programs)** | **-** | **-** | **-** | **$-** | **$-** | **$700** |

| FUNDING | 2014-15* | 2015-16* | 2016-17* |
|---|---|---|---|
| 0001   General Fund | $- | $- | $700 |
| **TOTALS, EXPENDITURES, ALL FUNDS** | **$-** | **$-** | **$700** |

### DETAILED BUDGET ADJUSTMENTS

|  | 2015-16* | | | 2016-17* | | |
|---|---|---|---|---|---|---|
|  | General Fund | Other Funds | Positions | General Fund | Other Funds | Positions |
| **Workload Budget Adjustments** | | | | | | |
| •  Reallocation of Five Judgeships | $- | $- | - | $700 | $- | - |
| **Totals, Other Workload Budget Adjustments** | **$-** | **$-** | **-** | **$700** | **$-** | **-** |
| **Totals, Workload Budget Adjustments** | **$-** | **$-** | **-** | **$700** | **$-** | **-** |
| **Totals, Budget Adjustments** | **$-** | **$-** | **-** | **$700** | **$-** | **-** |

### DETAILED EXPENDITURES BY PROGRAM

|  | 2014-15* | 2015-16* | 2016-17* |
|---|---|---|---|
| **PROGRAM REQUIREMENTS** | | | |
| **7590    BAILIFFS** | | | |
| **Local Assistance:** | | | |
| 0001    General Fund | $- | $- | $700 |
| **Totals, Local Assistance** | **$-** | **$-** | **$700** |
| **TOTALS, EXPENDITURES** | | | |
| Local Assistance | - | - | 700 |
| **Totals, Expenditures** | **$-** | **$-** | **$700** |

### EXPENDITURES BY CATEGORY

| **2 Local Assistance** | Expenditures | | |
|---|---|---|---|
|  | 2014-15* | 2015-16* | 2016-17* |
| Grants and Subventions - Governmental | $- | $- | $700 |
| **TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)** | **$-** | **$-** | **$700** |

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| **2   LOCAL ASSISTANCE** | 2014-15* | 2015-16* | 2016-17* |
|---|---|---|---|
| **0001   General Fund** | | | |
| APPROPRIATIONS | | | |
| 101 Budget Act appropriation | - | - | $700 |
| **TOTALS, EXPENDITURES** | **$-** | **$-** | **$700** |
| **Total Expenditures, All Funds, (Local Assistance)** | **$0** | **$0** | **$700** |

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\* **Dollars in thousands, except in Salary Range.  Numbers may not add or match to other statements due to rounding of budget details.**