SCHEDULE 12A
STATE APPROPRIATIONS LIMIT SUMMARY
(Dollars in Millions)

	2015-16			2016-17			2017-18		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
Schedule 8									
Revenues and Transfers	$115,500	$45,928	$161,428	$118,765	$51,540	$170,305	$124,027	$51,688	$175,715
Less/Add: Transfers	3,038	-2,699	339	3,676	-3,552	124	1,711	-1,702	9
Schedule 12B									
Less: Revenues to Excluded Funds	-	-16,648	-16,648	-	-21,410	-21,410	-	-20,920	-20,920
Schedule 12C									
Less: Non-Tax Revenues to Included Funds	-1,698	-725	-2,423	-1,061	-634	-1,695	-873	-1,792	-2,665
Schedule 12D									
Add: Transfers from Other Funds to Included Funds	219	-183	36	213	-174	39	420	-387	33
TOTAL, SAL REVENUES AND TRANSFERS	**$117,059**	**$25,673**	**$142,732**	**$121,593**	**$25,770**	**$147,363**	**$125,285**	**$26,887**	**$152,172**
Schedule 12E									
Less: Exclusions	-66,620	-6,961	-73,581	-68,311	-6,250	-74,561	-67,222	-6,718	-73,940
TOTAL, SAL APPROPRIATIONS			**$69,151**			**$72,802**			**$78,232**
CALCULATION OF LIMIT ROOM									
Appropriations Limit (Sec. 12.00)			$94,042			$99,787			$102,991
Less: Total SAL Appropriations			69,151			72,802			78,232
Appropriation Limit Room/(Surplus)			**$24,891**			**$26,985**			**$24,759**