

0250 Judicial Branch

State Trial Court Funding Not Distributed to the Trial Courts - 2016-17 and 2017-18

Programs by Category ¹	Fund	Prior-Year Actual		Current-Year Estimated	
		Not From Courts' Share of State Trial Court Funding	From Courts' Share of State Trial Court Funding ²	Not From Courts' Share of State Trial Court Funding	From Courts' Share of State Trial Court Funding ²
Branch Accounting and Procurement Programs					
Court-Ordered Debt Task Force	IMF	8,031	-	9,500	-
Phoenix Program	IMF	3,387,987	-	3,705,668	-
Phoenix Program	TCTF	-	-	-	-
Budget Services Programs					
Court-Ordered Debt Task Force	IMF	-	-	-	-
Budget Focused Training and Meetings	IMF	31,896	-	50,000	-
Compensation of Superior Court Judges ³	TCTF	219,617,127	-	235,015,000	-
Other Post Employment Benefits Valuation	TCTF	-	-	-	535,000
Center for Children, Families, & the Courts Programs					
Children in Dependency Cases Training	TCTF	37,366	-	113,000	-
Court-Appointed Special Advocate Program	TCTF	2,213,000	-	2,213,000	-
Direct Payments for Court-Appointed Dependency Counsel ⁴	TCTF	75,777,435	-	89,091,446	-
Domestic Violence Forms Translation	IMF	17,000	-	17,000	-
Statewide Multidisciplinary Education	IMF	67,000	-	67,000	-
Equal Access Fund	TCTF	3,800,000	-	5,221,139	-
Equal Access Fund	GF	20,392,000	-	20,392,000	-
Self-Help Center	IMF	5,000,194	-	5,000,000	-
Self-Help Document Assembly Programs	IMF	58,975	-	60,000	-
Self-Help Videos for Website	IMF	4,900	-	-	-
Sargent Shriver Civil Representation Pilot Program	TCTF	8,616,582	-	7,244,437	-
Statewide Support for Self-Help Programs	IMF	99,338	-	100,000	-
Court Operations Special Services Programs					
Assigned Judges	TCTF	25,923,351	-	27,005,000	-
Database Development - Court Interpreters	TCTF	87,000	-	87,000	-
Court Interpreter Program (Testing, Development, Recruitment and Education)	IMF	105,134	-	-	-
JusticeCorps (Court Access and Education)	IMF	-	-	143,000	-
Trial Court Performance and Accountability	IMF	27,911	-	13,000	-
Education Programs					
Distance Learning	IMF	24,254	-	20,000	-
Essential/Other Education for Court Management	IMF	16,155	-	18,000	-
Essential/Other Education for Court Personnel	IMF	83,469	-	116,000	-
Faculty and Curriculum Development	IMF	278,862	-	316,000	-
Mandated, Essential & Other Education for Judicial Officers	IMF	643,621	-	732,000	-
Facilities Management Programs					
Facility-Related Costs Incurred on Behalf of the Courts	TCTF	-	23,107,086	-	8,900,000
Human Resources Programs					
Judicial Branch Workers' Compensation Program ⁵	TCTF	651,000	18,317,000	511,000	19,231,000
Judicial Branch Workers' Compensation Program ⁵	JBWCF	(511,476)	-	1,000	-
Trial Court Labor Relations Academies and Forums	IMF	34,072	-	25,700	-
Information Technology Programs					
California Courts Technology Center	IMF	7,613,200	-	7,807,257	-
California Courts Technology Center	TCTF	-	1,330,841	-	1,472,000
California Courts Protective Order Registry	IMF	375,283	-	365,734	-
Civil, Small Claims, Probate and Mental Health (V3) Case Management System	TCTF	-	564,048	-	564,000
Civil, Small Claims, Probate and Mental Health (V3) Case Management System	IMF	2,775,446	-	3,383,754	-
V3 CMS Transition BCP	IMF	12,400,000	-	6,000,000	-
Jury Management Systems	IMF	454,703	-	465,000	-
Data Integration	IMF	2,200,600	-	2,059,234	-
Enterprise Policy/Planning (Statewide Development)	IMF	4,038,869	-	4,542,842	-
Interim Case Management Systems	IMF	650,429	-	1,358,787	-
Interim Case Management Systems	TCTF	-	842,232	-	361,000
Telecommunications Support	IMF	18,956,126	-	21,367,393	-
Legal Services Programs					
Judicial Performance Defense Insurance	IMF	1,008,821	-	1,150,000	-
Jury System Improvement Projects	IMF	12,697	-	19,000	-
Litigation Management Program	IMF	4,425,986	-	4,500,000	-
Trial Courts Transactional Assistance Program	IMF	650,815	-	651,000	-
Pending Unallocated Reduction	IMF	-	-	(14,300,000)	-
Subtotal, Not From Courts' Share of State Trial Court Funding		422,055,159	44,161,207	436,656,891	31,063,000
Subtotal, From Courts' Share of State Trial Court Funding²		466,216,366	466,216,366	467,719,891	467,719,891
Total, State Trial Court Funding Not Distributed to the Trial Courts					
Subtotal by Fund					
Trial Court Trust Fund	TCTF	-	380,884,068	-	397,564,022
State Trial Court Improvement and Modernization Fund	IMF	65,451,774	65,451,774	49,762,869	49,762,869
Judicial Branch Workers' Compensation Fund	JBWCF	(511,476)	(511,476)	1,000	1,000
General Fund	GF	20,392,000	-	20,392,000	-
Total, State Trial Court Funding Not Distributed to the Trial Courts		466,216,366	466,216,366	467,719,891	467,719,891

1. Includes all Program 0150 "State Trial Court Funding" as well as Program 0140019 "Trial Court Operations" expenses from all funds, including the Trial Court Trust Fund (TCTF), State Trial Court Improvement and Modernization Fund (IMF), General Fund (GF), and Judicial Branch Workers' Compensation Fund (JBWCF). The expenses do not necessarily represent all expenses for those programs have a state operations component (e.g., Equal Access Fund) and/or a distribution that is made directly to courts (e.g., court-appointed dependency counsel).

2. These expenses are funded by the trial courts opting to participate in those programs from their "State Funding" revenue distribution amounts reported in Section 1 of the "State and Non-State Trial Court Funding, Expenditures, and Positions" display. Because the funding for these expenses is already included in Section 1, they are subtracted from the total "State Trial Court Funding Not Distributed to the Trial Courts" amount used to calculate the total expenditures displayed for "State Trial Court Funding Total".

3. This reflects judges' compensation paid excluding any amounts related to the reimbursement of courts for payments of judges' compensation as these amounts are already included in the courts' "State Funding" revenue amounts reported in the Trial Court Information section (\$115.3 million in 2016-17 and \$121.2 million in 2017-18). Judges from the Los Angeles, Riverside, and Ventura County Superior Courts are compensated locally and the court/county is reimbursed by the TCTF. In addition, 25 courts in 2016-17 and 24 courts in 2017-18 participate in the local salary reimbursement program in which a small portion of the judges' salary is paid locally and reimbursed by the TCTF.

4. Reflects actual or estimated payments made directly to court-appointed dependency counsel from the TCTF on behalf of superior courts participating in the Dependency Representation, Administration, Funding, and Training (DRAFT) Program. Courts not participating in the DRAFT program are reimbursed up to a maximum amount from the TCTF for payments to court-appointed dependency counsel.

5. For the TCTF, expenses are the annual premiums for 57 participating trial courts from their allocations and for superior court judges from the appropriation for the Compensation of Superior Court Judges that are transferred to the JBWCF. For the JBWCF, these expenses reflect payments of trial court employee and judge related workers' compensation claims from the JBWCF less the amount transferred from the TCTF.