

6610 California State University

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2017-18*	2018-19*	2019-20*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$3,746,279	\$4,296,054
001 Budget Act appropriation as amended by Chapter 254, Statutes of 2017	3,444,620	-	-
Section 3.60 Pension Contribution Adjustment	-	22,502	-
Section 6.10 Deferred Maintenance Project Funding	-	35,000	-
002 Budget Act appropriation	4,154	4,364	4,588
003 Budget Act appropriation	1,100	1,100	1,100
Prior Year Balances Available:			
Education Code section 69999.6	159	918	404
Education Code section 69999.6(f)(1)(B) - Digital Library	29	1,369	-
Item 6610-001-0001, Budget Act of 2016	24,168	-	-
Totals Available	<u>\$3,474,230</u>	<u>\$3,811,532</u>	<u>\$4,302,146</u>
Balance available in subsequent years	-	-404	-
TOTALS, EXPENDITURES	<u>\$3,474,230</u>	<u>\$3,811,128</u>	<u>\$4,302,146</u>
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code section 8880.5 (transfer to CSU Lottery Education Fund)	(\$55,367)	(\$55,367)	(\$61,892)
Adjustment to Reflect Estimated Lottery Revenues	(-)	(6,576)	(-)
TOTALS, EXPENDITURES	<u>-</u>	<u>-</u>	<u>-</u>
0895 Federal Funds - Not In State Treasury			
APPROPRIATIONS			
Various authorities	\$1,457,799	\$1,399,916	\$1,499,522
Adjustment to California State University Trust Fund and Federal Fund	-	99,606	-
TOTALS, EXPENDITURES	<u>\$1,457,799</u>	<u>\$1,499,522</u>	<u>\$1,499,522</u>
0948 California State University Trust Fund			
APPROPRIATIONS			
Various authorities	\$5,756,915	\$5,089,605	\$5,257,082
Adjustment to California State University Trust Fund and Federal Fund	-	167,477	-
TOTALS, EXPENDITURES	<u>\$5,756,915</u>	<u>\$5,257,082</u>	<u>\$5,257,082</u>
3085 Mental Health Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$3,000
TOTALS, EXPENDITURES	<u>-</u>	<u>-</u>	<u>\$3,000</u>
3290 Road Maintenance and Rehabilitation Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,000	\$2,000	\$2,000
TOTALS, EXPENDITURES	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$2,000</u>
Total Expenditures, All Funds, (State Operations)	<u>\$10,690,944</u>	<u>\$10,569,732</u>	<u>\$11,063,750</u>

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.