

7870 California Victim Compensation Board

The governing body of the California Victim Compensation Board (CalVCB) consists of three members: the Secretary of the Government Operations Agency who serves as the chair, the State Controller, and a public member appointed by the Governor. CalVCB provides responsive financial compensation to remedy the financial burdens of victims of crime through a stable Restitution Fund. The primary objectives of CalVCB are to:

- Compensate victims of violent crime and eligible family members for certain crime-related financial losses.
- Determine the eligibility of individuals for compensation for pecuniary injury sustained through erroneous conviction and imprisonment.
- Process claims for the Missing Children Reward Program to assist local law enforcement agencies or other parties involved in the identification and recovery of missing children in California.
- Process claims through the Good Samaritan Program to private citizens who are injured rescuing another person, preventing a crime, or assisting a law enforcement officer.

3-YEAR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2017-18	2018-19	2019-20	2017-18*	2018-19*	2019-20*
6380 Victim Compensation	136.8	110.7	110.7	\$104,062	\$106,089	\$107,423
6385 Restitution Program	27.4	27.0	27.0	10,649	14,187	14,246
6395 Good Samaritan	-	-	-	8	20	20
9900100 Administration	65.2	87.0	87.0	11,663	12,040	12,040
9900200 Administration - Distributed	-	-	-	-11,663	-12,040	-12,040
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	229.4	224.7	224.7	\$114,719	\$120,296	\$121,689

FUNDING	2017-18*	2018-19*	2019-20*
0001 General Fund	\$130	\$134	\$134
0214 Restitution Fund	89,094	88,888	88,898
0890 Federal Trust Fund	20,977	24,848	24,851
3286 Safe Neighborhoods and Schools Fund	4,518	6,426	7,806
TOTALS, EXPENDITURES, ALL FUNDS	\$114,719	\$120,296	\$121,689

LEGAL CITATIONS AND AUTHORITY

Government Code Sections 13900 et seq., Penal Code Sections 1202.4 and 4900 et seq.

DETAILED BUDGET ADJUSTMENTS

	2018-19*			2019-20*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Other Post-Employment Benefit Adjustments	\$-	\$210	-	\$-	\$210	-
• Proposition 47 General Fund Transfer	-	-	-	-	-2	-
• Salary Adjustments	3	690	-	3	690	-
• Benefit Adjustments	1	266	-	1	276	-
• Miscellaneous Baseline Adjustments	-	-	-	-	389	-
• Retirement Rate Adjustments	-	169	-	-	169	-
• SWCAP	-	-	-	-	3	-
Totals, Other Workload Budget Adjustments	\$4	\$1,335	-	\$4	\$1,735	-
Totals, Workload Budget Adjustments	\$4	\$1,335	-	\$4	\$1,735	-
Totals, Budget Adjustments	\$4	\$1,335	-	\$4	\$1,735	-

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PROGRAM DESCRIPTIONS

6380 - VICTIM COMPENSATION PROGRAM

This program reimburses certain expenses of victims of crime in California who are injured or threatened with injury and suffer financial hardship as a direct result of a violent crime. The victim of a qualifying crime, and eligible family members, may file a claim with the CalVCB for program benefits.

6385 - RESTITUTION PROGRAM

This program serves victims of crime in California by maintaining the fiscal stability of the Restitution Fund through the recovery of monies owed from restitution fines and orders. The Program's chief emphasis is to educate the criminal justice community (the judiciary, district attorneys, chief probation officers, and court administrators) on the importance of the consistent imposition and collection of restitution fines and orders. The program also partners with the Department of Corrections and Rehabilitation, the Franchise Tax Board, and the Attorney General's Office on restitution-related activities.

6395 - GOOD SAMARITAN PROGRAM

This program reimburses persons for certain expenses who sustained injury or losses as a result of a direct action that benefited the public, such as the prevention of a crime or a rescue of a person in immediate danger of injury or death.

DETAILED EXPENDITURES BY PROGRAM

		<u>2017-18*</u>	<u>2018-19*</u>	<u>2019-20*</u>
	PROGRAM REQUIREMENTS			
6380	VICTIM COMPENSATION			
	State Operations:			
0001	General Fund	\$130	\$134	\$134
0214	Restitution Fund	24,433	28,018	28,028
0890	Federal Trust Fund	868	1,848	1,851
	Totals, State Operations	<u>\$25,431</u>	<u>\$30,000</u>	<u>\$30,013</u>
	Local Assistance:			
0214	Restitution Fund	\$54,004	\$46,663	\$46,604
0890	Federal Trust Fund	20,109	23,000	23,000
3286	Safe Neighborhoods and Schools Fund	4,518	6,426	7,806
	Totals, Local Assistance	<u>\$78,631</u>	<u>\$76,089</u>	<u>\$77,410</u>
	PROGRAM REQUIREMENTS			
6385	RESTITUTION PROGRAM			
	State Operations:			
0214	Restitution Fund	\$3,948	\$6,870	\$6,870
	Totals, State Operations	<u>\$3,948</u>	<u>\$6,870</u>	<u>\$6,870</u>
	Local Assistance:			
0214	Restitution Fund	\$6,701	\$7,317	\$7,376
	Totals, Local Assistance	<u>\$6,701</u>	<u>\$7,317</u>	<u>\$7,376</u>
	PROGRAM REQUIREMENTS			
6395	GOOD SAMARITAN			
	Local Assistance:			
0214	Restitution Fund	\$8	\$20	\$20
	Totals, Local Assistance	<u>\$8</u>	<u>\$20</u>	<u>\$20</u>
	SUBPROGRAM REQUIREMENTS			
9900100	Administration			
	State Operations:			
0214	Restitution Fund	\$11,663	\$12,040	\$12,040

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		<u>2017-18*</u>	<u>2018-19*</u>	<u>2019-20*</u>
Totals, State Operations		\$11,663	\$12,040	\$12,040
SUBPROGRAM REQUIREMENTS				
9900200	Administration - Distributed			
State Operations:				
0214	Restitution Fund	-\$11,663	-\$12,040	-\$12,040
Totals, State Operations		-\$11,663	-\$12,040	-\$12,040
TOTALS, EXPENDITURES				
State Operations		29,379	36,870	36,883
Local Assistance		85,340	83,426	84,806
Totals, Expenditures		\$114,719	\$120,296	\$121,689

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2017-18	2018-19	2019-20	2017-18*	2018-19*	2019-20*
PERSONAL SERVICES						
Baseline Positions	224.7	224.7	224.7	\$15,289	\$15,995	\$15,995
Other Adjustments	4.7	-	-	422	715	715
Net Totals, Salaries and Wages	229.4	224.7	224.7	\$15,711	\$16,710	\$16,710
Staff Benefits	-	-	-	7,622	9,658	9,668
Totals, Personal Services	229.4	224.7	224.7	\$23,333	\$26,368	\$26,378
OPERATING EXPENSES AND EQUIPMENT				\$6,046	\$10,502	\$10,505
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$29,379	\$36,870	\$36,883

2 Local Assistance	Expenditures		
	2017-18*	2018-19*	2019-20*
Victims of Crime Claim Payments	\$62,612	\$56,622	\$56,622
Joint Powers/Criminal Restitution Compacts	13,245	14,137	14,137
10 Percent County Rebates	3,930	4,221	4,221
Trauma Recovery Centers	1,027	2,000	2,000
Good Samaritan	8	20	20
Proposition 47 - Trauma Recovery Centers	4,518	6,426	7,806
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$85,340	\$83,426	\$84,806

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS		2017-18*	2018-19*	2019-20*
0001 General Fund				
APPROPRIATIONS				
001 Budget Act appropriation		\$130	\$130	\$134
Allocation for Employee Compensation		-	3	-
Allocation for Staff Benefits		-	1	-
TOTALS, EXPENDITURES		\$130	\$134	\$134
0214 Restitution Fund				
APPROPRIATIONS				
001 Budget Act appropriation		\$28,381	\$33,553	\$34,898
Allocation for Employee Compensation		-	690	-
Allocation for Other Post-Employment Benefits		-	210	-

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1 STATE OPERATIONS	2017-18*	2018-19*	2019-20*
Allocation for Staff Benefits	-	266	-
Section 3.60 Pension Contribution Adjustment	-	169	-
Totals Available	\$28,381	\$34,888	\$34,898
TOTALS, EXPENDITURES	\$28,381	\$34,888	\$34,898
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$868	\$1,848	\$1,851
Totals Available	\$868	\$1,848	\$1,851
TOTALS, EXPENDITURES	\$868	\$1,848	\$1,851
0903 State Penalty Fund			
APPROPRIATIONS			
011 Budget Act appropriation (transfer from the State Penalty Fund to the Restitution Fund)	(\$9,100)	(\$6,534)	(\$6,534)
TOTALS, EXPENDITURES	-	-	-
Total Expenditures, All Funds, (State Operations)	\$29,379	\$36,870	\$36,883
2 LOCAL ASSISTANCE			
2017-18* 2018-19* 2019-20*			
0214 Restitution Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$8	\$20	\$20
102 Budget Act appropriation	13,245	14,137	14,137
103 Budget Act appropriation	1,027	2,000	2,000
Government Code section 13964	42,503	33,622	33,622
Government Code section 13963(f)	3,930	4,221	4,221
Totals Available	\$60,713	\$54,000	\$54,000
TOTALS, EXPENDITURES	\$60,713	\$54,000	\$54,000
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$20,109	\$23,000	\$23,000
Totals Available	\$20,109	\$23,000	\$23,000
TOTALS, EXPENDITURES	\$20,109	\$23,000	\$23,000
3286 Safe Neighborhoods and Schools Fund			
APPROPRIATIONS			
Government Code section 7599.1(c)	\$4,518	\$6,426	\$7,806
TOTALS, EXPENDITURES	\$4,518	\$6,426	\$7,806
Total Expenditures, All Funds, (Local Assistance)	\$85,340	\$83,426	\$84,806
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$114,719	\$120,296	\$121,689

FUND CONDITION STATEMENTS

	2017-18*	2018-19*	2019-20*
0214 Restitution Fund^S			
BEGINNING BALANCE			
Prior Year Adjustments	\$68,530	\$64,692	\$41,023
Adjusted Beginning Balance	10,084	-	-
	<u>\$78,614</u>	<u>\$64,692</u>	<u>\$41,023</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4131000 Crimes of Public Offense Fines	16,806	10,000	10,000
4131500 Felony Conviction Penalties	49,964	50,000	50,000
4143500 Miscellaneous Services to the Public	7	1	1
4163000 Investment Income - Surplus Money Investments	393	350	350

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	2017-18*	2018-19*	2019-20*
4170700 Civil and Criminal Violation Assessment	1,364	1,300	1,300
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	436	300	300
4172500 Miscellaneous Revenue	1	4	4
Transfers and Other Adjustments			
Revenue Transfer from the State Penalty Fund (0903) to the Restitution Fund (0214) per Proposed Item 7870-011-0903	9,100	6,534	6,534
Total Revenues, Transfers, and Other Adjustments	<u>\$78,071</u>	<u>\$68,489</u>	<u>\$68,489</u>
Total Resources	<u>\$156,685</u>	<u>\$133,181</u>	<u>\$109,512</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
7870 California Victim Compensation Board (State Operations)	28,381	34,888	34,898
7870 California Victim Compensation Board (Local Assistance)	60,713	54,000	54,000
8880 Financial Information System for California (State Operations)	43	3	-5
9892 Supplemental Pension Payments (State Operations)	-	381	863
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	2,856	2,886	2,473
Total Expenditures and Expenditure Adjustments	<u>\$91,993</u>	<u>\$92,158</u>	<u>\$92,229</u>
FUND BALANCE	<u>\$64,692</u>	<u>\$41,023</u>	<u>\$17,283</u>
Reserve for economic uncertainties	64,692	41,023	17,283

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2017-18	2018-19	2019-20	2017-18*	2018-19*	2019-20*
Baseline Positions	224.7	224.7	224.7	\$15,289	\$15,995	\$15,995
Salary and Other Adjustments	4.7	-	-	422	715	715
Totals, Adjustments	<u>4.7</u>	<u>-</u>	<u>-</u>	<u>\$422</u>	<u>\$715</u>	<u>\$715</u>
TOTALS, SALARIES AND WAGES	<u>229.4</u>	<u>224.7</u>	<u>224.7</u>	<u>\$15,711</u>	<u>\$16,710</u>	<u>\$16,710</u>

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