

## 6440 University of California

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2018-19*	2019-20*	2020-21*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,384,045	\$3,597,795	\$3,168,925
Adjustment to Support Humane Management of Wild Horse Populations	-	160	-
005 Budget Act appropriation	340,249	340,249	297,028
Cradle-to-Career Data System Workgroup Transfer, per Education Code Section 10859(b)(2)(A)	-	100	-
Prior Year Balances Available:			
Item 6440-001-0001, Budget Act of 2016 as amended by Chapter 318, Statutes of 2016 and reappropriated by Item 6440-490, Budget Act of 2018	16,944	-	-
Item 6440-001-0001, Budget Act of 2017 as reappropriated by Item 6440-491, Budget Act of 2018	2,000	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,743,238</b>	<b>\$3,938,304</b>	<b>\$3,465,953</b>
<b>0007 Breast Cancer Research Account, Breast Cancer Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,206	\$10,614	\$7,115
Adjustment to Reflect Breast Cancer Research Fund Estimates	-	581	-
Prior Year Balances Available:			
Item 6440-001-0007, Budget Act of 2016 as reappropriated by Item 6440-490, Budget Act of 2018	1,197	-	-
Item 6440-001-0007, Budget Act of 2018 as reappropriated by Item 6440-490, Budget Act of 2020	-	-	7,422
<b>Totals Available</b>	<b>\$4,403</b>	<b>\$11,195</b>	<b>\$14,537</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$4,403</b>	<b>\$11,195</b>	<b>\$14,537</b>
<b>0042 State Highway Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,000	\$1,000	\$1,000
<b>TOTALS, EXPENDITURES</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>0046 Public Transportation Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$980	\$980	\$980
<b>TOTALS, EXPENDITURES</b>	<b>\$980</b>	<b>\$980</b>	<b>\$980</b>
<b>0234 Research Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,407	\$11,436	\$8,235
<b>TOTALS, EXPENDITURES</b>	<b>\$7,407</b>	<b>\$11,436</b>	<b>\$8,235</b>
<b>0308 Earthquake Risk Reduction Fund of 1996</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$81	-
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$81</b>	<b>-</b>
<b>0320 Oil Spill Prevention and Administration Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,500	\$2,500	\$2,500
<b>TOTALS, EXPENDITURES</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>
<b>0814 California State Lottery Education Fund</b>			
APPROPRIATIONS			
Government Code section 8880.5	\$46,313	\$41,564	\$41,672
Adjustment to Reflect California State Lottery Education Fund Estimates	-	172	-
<b>TOTALS, EXPENDITURES</b>	<b>\$46,313</b>	<b>\$41,736</b>	<b>\$41,672</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,500	\$3,500	\$3,500

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

<b>1 STATE OPERATIONS</b>	<b>2018-19*</b>	<b>2019-20*</b>	<b>2020-21*</b>
062 Budget Act appropriation	-	-	6,000
<b>TOTALS, EXPENDITURES</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$9,500</b>
<b>0895 Federal Funds - Not In State Treasury</b>			
APPROPRIATIONS			
Various authorities	\$3,906,489	\$3,974,000	\$4,158,000
Adjustment to Reflect Revised Federal Funds Estimates	-	103,000	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,906,489</b>	<b>\$4,077,000</b>	<b>\$4,158,000</b>
<b>0945 California Breast Cancer Research Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$178	\$178	\$178
<b>TOTALS, EXPENDITURES</b>	<b>\$178</b>	<b>\$178</b>	<b>\$178</b>
<b>0993 University Funds--Unclassified</b>			
APPROPRIATIONS			
Various authorities	\$29,510,035	\$30,207,267	\$33,598,577
Adjustment to Reflect Revised University Funds Estimates	-	1,315,205	-
<b>TOTALS, EXPENDITURES</b>	<b>\$29,510,035</b>	<b>\$31,522,472</b>	<b>\$33,598,577</b>
<b>1017 Umbilical Cord Blood Collection Program Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,500	\$2,500	\$2,500
<b>TOTALS, EXPENDITURES</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>
<b>3054 Health Care Benefits Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,000	\$2,000	\$2,000
<b>TOTALS, EXPENDITURES</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>
<b>3290 Road Maintenance and Rehabilitation Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,000	\$5,000	\$5,000
<b>TOTALS, EXPENDITURES</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
<b>3306 Graduate Medical Education Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund</b>			
APPROPRIATIONS			
Revenue and Taxation Code sections 30130.57(c) and (f)	\$2,000	\$38,701	\$35,649
Past Year Adjustments and Carryover	-	38,000	-
Proposition 56 Backfill for Graduate Medical Education	-	-678	-
<b>Totals Available</b>	<b>\$2,000</b>	<b>\$76,023</b>	<b>\$35,649</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,000</b>	<b>\$76,023</b>	<b>\$35,649</b>
<b>3310 Medical Research Program Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund</b>			
APPROPRIATIONS			
Revenue and Taxation Code sections 30130.55(c) and 30130.57(f)	-	\$70,821	\$96,195
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$70,821</b>	<b>\$96,195</b>
<b>3314 California Cannabis Tax Fund</b>			
APPROPRIATIONS			
Past Year Adjustments and Carryover	-	\$2,000	-
<b>Totals Available</b>	<b>-</b>	<b>\$2,000</b>	<b>-</b>
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$2,000</b>	<b>-</b>
<b>3349 Cannabis Tax Fund - University of California San Diego Center for Medicinal Cannabis Research -Allocation 2</b>			
APPROPRIATIONS			
Revenue and Taxation Code section 34019(e)	-	\$2,000	\$2,000

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## 6440 University of California - Continued

1 STATE OPERATIONS	2018-19*	2019-20*	2020-21*
<b>TOTALS, EXPENDITURES</b>	<u>-</u>	<u>\$2,000</u>	<u>\$2,000</u>
<b>8054 California Cancer Research Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$425	\$425	\$425
<b>TOTALS, EXPENDITURES</b>	<u>\$425</u>	<u>\$425</u>	<u>\$425</u>
<b>8103 Type 1 Diabetes Research Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$107	\$250	\$250
<b>Totals Available</b>	<u>\$107</u>	<u>\$250</u>	<u>\$250</u>
<b>TOTALS, EXPENDITURES</b>	<u>\$107</u>	<u>\$250</u>	<u>\$250</u>
<b>Total Expenditures, All Funds, (State Operations)</b>	<u>\$37,238,075</u>	<u>\$39,771,401</u>	<u>\$41,445,151</u>

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